



**CITY COUNCIL MEETING AGENDA**  
**JONESVILLE CITY HALL | 265 E. CHICAGO STREET | JONESVILLE, MI**  
**May 21, 2025 - 6:30 P.M.**

- 1. CALL TO ORDER / PLEDGE OF ALLEGIANCE / A MOMENT OF SILENCE**
- 2. APPROVAL OF AGENDA** [Action Item]
- 3. PUBLIC COMMENTS**  
Citizens may address the Council at this time, subject to the Rules for Addressing the City Council. \*
- 4. PRESENTATIONS AND RECOGNITIONS**
  - A. None
- 5. COUNCIL MINUTES**
  - A. April 16, 2025 Meeting [Action Item]
- 6. BOARD AND COMMISSION MINUTES** [Action Item]
  - A. Citizenship Committee – April 3, 2025 and May 1, 2025 (Guyse, Penrose, Sands)
  - B. Cemetery Committee – April 9, 2025 (Guyse)
  - C. Planning Commission – April 9, 2025 (Guyse)
  - D. Local Development Finance Authority – April 16, 2025 (Arno)
  - E. Materials Management Plan Committee – April 23, 2025 (Adair)
- 7. PUBLIC HEARING AND SUBSEQUENT COUNCIL ACTION**
  - A. Ordinance No. 225 – Municipal Civil Infractions [ROLL CALL][Action Item]
- 8. UNFINISHED BUSINESS**
  - A. None
- 9. NEW BUSINESS**
  - A. Resolution 2025-10A – Amendments to Resolution 2025-10 to Approve an Industrial Facilities Tax Exemption [ROLL CALL][Action Item]
  - B. Resolution 2025-11 – Contract for Improvements to Chicago Street (US-12) [ROLL CALL][Action Item]
  - C. Resolution 2025-12 – Municipal Ordinance Violations Bureau [ROLL CALL][Action Item]
  - D. Consider Agreements – Street Preventative Maintenance [Action Item]
  - E. Schedule Public Hearings – Fiscal Year 2025-26 Budget and Truth in Taxation [Action Item]
  - F. Fiscal Year 2024-25 Nine Month Budget Comparison [Information Item]
  - G. Fiscal Year 2024-25 Budget Amendments [Action Item]
- 10. ACCOUNTS PAYABLE**
  - A. May 2025 Totalling \$174,713.30 [Action Item]

**11. DEPARTMENT REPORTS**

- A. Public Safety
  - 1. Police – Public Safety Director Lance
  - 2. Fire – Deputy Chief Riggs
- B. Water/Wastewater Treatment Plant – Superintendent Mullaly
- C. Department of Public Works – Superintendent Crouch
- D. Cash Report – Finance Director Spahr

**12. ADJOURN TO FY 2025-26 BUDGET WORK SESSION**

**\* Rules for Addressing the Jonesville City Council (Adopted 11/20/24)**

- 1. When a person addresses the Council, he or she shall state his or her name and home address.
- 2. Remarks should be limited to matters before the Council, to Council business or policy, or to issues of general concern that the Council has the authority to recommend or act upon.
- 3. Persons addressing the Council shall limit their comments to not more than five (5) minutes or other time limit set by the Chair. Persons addressing the Council may have comments presented by other individuals, but may not delegate additional speaking time to others. The Clerk will maintain the official time and notify the speakers when their time is up.
- 4. Remarks shall be addressed to the Chair in a courteous tone. Persons addressing Council who fail to conduct themselves with decorum may be removed from the meeting at the discretion of the Chair.
- 5. No person shall have the right to speak more than once unless additional opportunities are granted by the Chair.
- 6. Council members and staff will generally not respond to audience participation. Matters may be referred by the Council to the City Manager who may also be directed to provide a report at a subsequent meeting or date.



To: Jonesville City Council  
From: Jeffrey M. Gray, City Manager   
Date: May 15, 2025  
Re: Manager Report and Recommendations – May 21, 2025 Council Meeting

**5. Council Minutes [Action Item]**

This item is reserved for action on the minutes of the previous Council regular meeting.

**6. Board and Commission Minutes [Action Item]**

Board and commission minutes for the prior month are attached. The name of the Council/staff representative to the board is indicated in parentheses. Following any discussion or questions about the board minutes, the appropriate action of Council would be a motion to receive and place the minutes on file. A single motion can be taken up for all of the minutes.

**PUBLIC HEARING AND SUBSEQUENT COUNCIL ACTION**

**7. A. Ordinance No. 225 – Municipal Civil Infractions [ROLL CALL][Action Item]**

This agenda item is reserved for the purpose of hearing public comments on the proposed Ordinance that would amend the Code of Ordinances to allow for the designation of violations of City Ordinances as Municipal Civil Infractions. Notice of the public hearing was provided by publication in the Hillsdale Daily News and the City website.

In most instances, the Police Department is able to accomplish enforcement of property maintenance and nuisance codes through personal visits and voluntary compliance. Unfortunately, some instances require additional penalties to motivate compliance. The Code of Ordinances and Zoning Ordinance both state that the penalty for noncompliance is a Municipal Civil Infraction, or issuance of a ticket with a fine. However, the City has not adopted an ordinance authorizing these infractions, leaving more costly and time-consuming court orders as the only remaining option to achieve compliance. Proposed Ordinance No. 225 was prepared by legal counsel for the purpose of establishing Municipal Civil Infractions in the City. Following receipt of public comments, the City Council may consider action on the proposed Ordinance. Adoption requires a motion and a roll call vote. *Please refer to Ordinance No. 225 and the Public Hearing Notice.*

**UNFINISHED BUSINESS**

**8. A. None**

**NEW BUSINESS**

**9. A. Resolution 2025-10A – Amendments to Resolution 2025-10 to Approve an Industrial Facilities Tax Exemption [ROLL CALL][Action Item]**

The City Council approved Resolution 2025-10 at the April 16, 2025 meeting, approving an Industrial Facilities Tax Exemption Certificate for 3D Plastics, LLC doing business as Triple Diamond Plastics. The State Treasurer's office has noted certain amendments that are needed. The original resolution had a typographical error for the date that the Industrial Development District was established. Also, the original stated that the aggregate SEV of property exempt from property taxes *may* exceed 5% of the

SEV of the City. The State prefers a definitive statement that the abatement will not, in fact, cause the value of all abatements to exceed 5%. These amendments are reflected in the attached Resolution 2025-10A. A motion and roll call vote are necessary to approve the amended Resolution. *Please refer to Resolution 2025-10A.*

**9. B. Resolution 2025-11 – Contract for Improvements to Chicago Street (US-12)**

[ROLL CALL][Action Item]

The Michigan Department of Transportation opened competitive bids on the project to complete the streetscape and road diet work in Downtown Jonesville, as well as the MDOT paving of US-12 and north M-99 in early May. As shown in the attached bid tab, the low bid was received from Michigan Paving and Materials. The bid includes the City portion of the project and the MDOT paving project. The attached contract indicates that MDOT will administer the project and describes the City's rights and obligations under the project. The City's share of the project is estimated at just under \$1.3 million, with over \$800,000 of that being paid by a federal Transportation Alternatives Program grant. The attached resolution would approve the contract with MDOT and authorize the Manager to execute the same. *Please refer to the bid tabulation, Resolution 2025-11, and the contract with MDOT.*

**9. C. Resolution 2025-12 – Municipal Ordinance Violations Bureau**

[ROLL CALL][Action Item]

Ordinance No. 225 provides that the City Council will designate the City personnel who will serve as the Municipal Ordinance Violations Bureau. The Bureau accepts admissions of responsibility from individuals who have been issued a violation notice and collects the fines associated with the notice. If Council acts to approve the ordinance, it is recommended that the attached Resolution designating the Treasurer and his or her deputy and designees as the Bureau for this purpose. A motion and roll call vote are necessary to approve a resolution. *Please refer to Resolution 2025-12.*

**9. D. Consider Agreements – Street Preventative Maintenance**

[Action Item]

Pavement Solutions, Inc. has provided preventative maintenance for our streets for the last several seasons. The company is able to provide a competitive rate on crack filling and chip and fog seal treatments, provided the City can offer the economies of two construction seasons of activity. The attached quotes would provide the maintenance that is planned, but not yet complete, for the current fiscal year, as well as those streets planned for the 2025-26 season. The maintenance would be executed in June/July at the transition of the fiscal years. Staff appreciates Council once again considering this unconventional proposal to accomplish improved economies with this work from a contractor with a history of quality work. If Council authorizes the agreements, the following streets would receive treatment:

FY 2024-25

*Crack Fill:* Village Ln., Willow St., North St., Water St., Park St., Church St., South St. Reading Ln. Gaige St.  
*Chip/Fog Seal:* Strait Ct., Glendale St. Austin St., Keith St., Dewitt St., Pinecrest St., and Walnut St.

FY 2025-26

*Crack Fill:* Clinton St., Hillcrest St., Fayette St., East St., Crest St., Murphy St., Reading Ave., Salem Dr., Cabot Cir., Chatam Cir. *Chip/Fog Seal:* Langs Dr., Case St., Craig St., Baker St., Highland St., Seneca St.

A motion is necessary to approve the agreements and to authorize the City Manager to execute the same. *Please refer to the proposed agreements for preventative maintenance.*

**9. E. Schedule Public Hearings – Fiscal Year 2025-26 Budget and Truth in Taxation [Action Item]**

I recommend that Council schedule public hearings regarding the proposed Fiscal Year Budget for July 1, 2025 through June 30, 2026 and Truth in Taxation to be held at the June 18, 2025 regular meeting. The property tax rate of 16.388 mills (unchanged) will be the subject of the hearings. The proposed budget will be available for public review at City Hall during regular business hours following the Special Council meeting on May 28<sup>th</sup>. A motion is necessary to schedule the hearings. *Please refer to the attached budget hearing and truth in taxation hearing notices.*

**9. F. Fiscal Year 2024-25 Nine Month Budget Comparison [Action Item]**

The current fiscal year nine-month budget comparison (July 1, 2024 through March 31, 2025) is attached for your review. Overall, revenues and expenditures to date are in line with budgeted figures. Finance Director Spahr will provide additional clarification as necessary at the meeting regarding the line items that exceed seventy-five percent of budgeted expenses. *Please refer to the attached FY 2024-25 nine-month budget comparison summary.*

**9. G. Fiscal Year 2024-25 Budget Amendments [Action Item]**

The budget amendments for the fiscal year to date are attached. Individual line-item changes are described in the attachment. Notable changes include the carryover of projects into the next fiscal year, like the Downtown streetscape project, now scheduled to begin after July 1. Also included are previous approved Council expenditures, like the Maumee Street concrete. In most cases, the amendments will result in no change or an increase in the fund balance over the budget. The local streets fund will require an expenditure from fund balance due to the debt service for the West Street project. Motor Vehicle Pool will also expend from fund balance for safety and security improvements at the DPW building. A motion is necessary to approve the budget amendments. *Please refer to the attached line-item budget amendments.*

**12. Fiscal Year 2025-26 Budget Work Session**

The work session will focus on the General Fund, Downtown Development Authority, Local Development Finance Authority, Sewer Fund, and Water Fund. The excerpts from the draft budget worksheets, estimated year-end fund balance, draft fee schedule, and proposed Capital Improvement Plan are attached. Please contact staff if you prefer a paper copy of these documents. *Please refer to the draft budget documents.*

**Correspondence:**

- Continuing Education Certificate – Mullaly

**\*\*Subject to Council Approval\*\***

**JONESVILLE CITY COUNCIL  
Minutes of April 16, 2025**

A meeting of the Jonesville City Council was held on Wednesday, April 16, 2025 at the Jonesville City Hall, 265 E. Chicago Street, Jonesville, MI. Mayor Gerry Arno called the meeting to order at 6:30 p.m. Council members present were: Andy Penrose, Dean Adair II, Chris Grider, Brenda Guyse, George Humphries Jr., and Annette Sands.

Also present: Manager Gray, DPW Supt. Crouch, Public Safety Director Lance, Finance Director Spahr, Attorney Lovinger, WWTP Supt. Mullaly, County Commissioner Kevin Collins, Mike Campbell, Chad Benson, Lisa Adair, Zach Bigelow, Sue Smith, Nicole Benson, and Lucas Sparks.

Councilmember Annette Sands led the Pledge of Allegiance and moment of silence.

A motion was made by Brenda Guyse and supported by George Humphries Jr. to approve the agenda as presented. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by Andy Penrose to approve the minutes from March 19, 2025 and of the joint meeting on March 18, 2025. All in favor. Motion carried.

A motion was made by Annette Sands and supported by Dean Adair II to receive and place the minutes on file for the following board and commission meetings; Economic Development Partnership of Hillsdale County meeting November 14, 2024, Region 2 Planning Commission meeting January 9, 2025, and Citizenship Committee minutes from March 12, 2025. All in favor. Motion carried.

A Public Hearing was opened at 6:32 p.m. for the purpose of hearing is in regards to Resolution 2025-10-PA 198 Industrial Facilities Tax Exemption Certificate application from 3D Plastics, LLC, doing business as Triple Diamond Plastics. Mike Campbell shared with council information on the history of the company and future business that they will bring to 540 Industrial Parkway. Campbell answered questions by the Council. The Public Hearing closed at 6:39 p.m.

Brenda Guyse made a motion and was supported by George Humphries Jr. to approve Resolution 2025-10. Roll Call Vote: Ayes: Andy Penrose, Dean Adair II, Chris Grider, Brenda Guyse, George Humphries Jr., Annette Sands and Gerry Arno. Nays: None. Motion carried.

Chris Grider made a motion and was supported by Dean Adair II to approve the use of City facilities for Riverfest as proposed and to consent to the Director of Public Safety and Chief of Police to execute the Traffic Control Order 2025-01. Riverfest Committee Chair Zack Bigelow spoke to Council of Riverfest festivities and the changes that are being proposed for 2025. All in favor. Motion carried.

A motion was made by Andy Penrose and supported by George Humphries Jr. to approve the purchase of a new sludge pump from Kerr Pump Supply. Manager Gray and Superintendent Mullaly informed the council the price has increased from the original quote due to “economic uncertainty.” All in favor. Motion carried.

Chris Grider made a motion and was supported Brenda Guyse to award the contract to equip the 2025 Ford Interceptor patrol vehicle to Cynergy Products in the amount of \$19,659.57. Public Safety Firector Lance shared of the reliable workmanship and customer service Cynergy has provided previously to the City and the desire to continue business with the company. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by George Humphries Jr. to approve a new two-year agreement with Cemetery Sexton, Tyler Butters/Butters Excavating. The contract would reflect an increase from \$36,500 to \$38,200 for mowing and property maintenance. There would be no increase to customers for interments and other services. Contract will be retroactive to April 1<sup>st</sup>. All in favor. Motion carried.

Andy Penrose made a motion and was supported by Brenda Guyse to appoint Rachel Kiehnan to the Cemetery Committee to serve the remainder of an unexpired term through November 2025; to appoint Chad Benson to the Planning Commission for the remainder of an unexpired term through November 2027; and to appoint Nicole Benson was appointed to Zoning Board of Appeals to serve the reminder an unexpired term through November 2026. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by Dean Adair II to schedule a special meeting for the first budget session for Wednesday May 28, 2025 at 6:30 p.m. in the Jonesville City Hall. The session is expected to cover Local and Major Streets, State Highway, Motor Vehicle Pool, and Debt Service. All in favor. Motion carried.

A motion was made by Brenda Guyse and supported by Andy Penrose to set a Public Hearing for Wednesday May 21, 2025 at 6:30 p.m. at Jonesville City Hall for the purpose of establishing comments on adoption of Ordinance No. 225. All in favor. Motion carried.

A motion was made by George Humphries Jr. and supported by Annette Sands to waive ordinance requirements for Weekend Yard and Garage Sales Permits between Thursday, May 15, 2025 and Sunday, May 18, 2025. All in favor. Motion carried.

Councilmember Chris Grider resigned as the City’s representative to the Hillsdale County Materials Management Plan Committee as of March 27, 2025. Councilmember Dean Adair II was named the alternate City representative.

A motion was made by Andy Penrose and supported by Brenda Guyse to approve the Accounts Payable for April in the amount of \$131,908.32. All in favor. Motion carried.

Updates were given by County Commissioner Kevin Collins, Department Heads, Manager Gray and Council.

Mayor Arno adjourned the meeting at 7:36 p.m.

Submitted by:

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LaNae Baker  
Deputy Clerk

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Gerry Arno  
Mayor



**CITY OF JONESVILLE  
CITIZENSHIP COMMITTEE  
MINUTES OF APRIL 3, 2025**

Present: Kathy Adams, Kathi Boyle, Katie Griffiths, Brenda Guyse, Andy Penrose, and Annette Sands.  
Absent: None.  
Also Present: Jeff Gray.

The meeting at the Jonesville City Hall was called to order at 5:32 p.m. by Chair Andy Penrose.

There were no public comments.

Motion by Brenda Guyse, second by Annette Sands, to approve the agenda, as presented. Motion carried.

Motion by Annette Sands, second by Brenda Guyse, to approve the minutes of the March 12, 2025 meeting. Motion carried.

Event planning was discussed. Arrangements are on task, with the color guard confirmed. Jeff will be coordinating finalization of lighting and setup at the theater with Trinity Bird; Kathi would like an opportunity to see the lighting prior to the event so that she can prepare camera settings. It was noted that stair railings will be needed for the stage. Additional social media posts regarding the event can note that tickets are available at City Hall or the High School. Volunteers will arrive around 6:00 p.m. via the rear entry. Doors will open to the public at 6:30 p.m.

There was no other business. Chair Penrose adjourned the meeting at 6:05 p.m.

Respectfully submitted,  
Jeffrey M. Gray, City Manager

**CITY OF JONESVILLE  
CITIZENSHIP COMMITTEE  
MINUTES OF APRIL 3, 2025**

Present: Kathy Adams, Kathi Boyle, Katie Griffiths, Brenda Guyse, and Andy Penrose.  
Absent: Annette Sands.  
Also Present: Jeff Gray.

The meeting at the Jonesville City Hall was called to order at 5:32 p.m. by Chair Andy Penrose.

There were no public comments.

Motion by Brenda Guyse, second by Kathi Boyle, to approve the agenda, as presented. Motion carried.

Motion by Brenda Guyse, second by Katie Griffiths, to approve the minutes of the April 3, 2025 meeting. Motion carried.

Members offered their evaluations of the 2025 Award Ceremony. Comments were positive overall. The following feedback was specifically offered:

- Venue, lighting, and presentations were all positive, with several noting that the event is very efficient and program ran smoothly.
- The lobby sign is a great feature, but the text is a bit difficult to read in the photographs.
- It was unfortunate that the band was unable to join us. Communicate early with the band director, and look for other performers for the National Anthem, if necessary.
- Methods for increasing ticket sales were discussed, including visiting community organizations, advertising on the Sauk marquee if possible, the WCSR community calendar.
- Several ideas for generating additional nominations were discussed, including a post event press release, and social media posts throughout the year inviting nominations.

No other significant changes are proposed. The Sauk is reserved for April 14, 2026 for next year's event. A tentative meeting date of January 15, 2026 was selected for planning next year's event.

There was no other business. Chair Penrose adjourned the meeting at 6:07 p.m.

Respectfully submitted,  
Jeffrey M. Gray, City Manager

**CITY OF JONESVILLE  
CEMETERY COMMITTEE  
MINUTES of April 9, 2025**

A City of Jonesville Cemetery Committee meeting was held on Wednesday, April 9, 2025 at the Jonesville City Hall, 265 E Chicago Street, Jonesville, MI.

Shea Dow called the meeting to order at 9:00 a.m.

Members present: Shea Dow, Brenda Guyse, Brenda Rathbun, John Center, and Charlie Pfau.

Absent: Les Hutchinson and one vacancy.

Also present: Manager Jeff Gray, Sexton Tyler Butters, Finance Director Lenore Spahr, DPW Superintendent Charles Crouch and Jamie Gorenflo from Fleis & Vandenbrink.

Brenda Rathburn led the Pledge of Allegiance and moment of silence.

Les Hutchinson joined the meeting at 9:07 a.m.

The agenda had two items added. 6E- New member, 6F- Sexton contract. Brenda Guyse made a motion and was supported by Charlie Pfau for approval of the agenda, as amended. All in favor, one vacancy. Motion carried.

No public comments.

Brenda Guyse made a motion and was supported by Brenda Rathbun to approve the minutes of February 12, 2025. All in favor. Absent: one vacancy. Motion carried.

The March Activity Report was presented to the committee by Manager Gray.

Jamie Gorenflo from Fleis & Vandenbrink introduced himself and gave a brief overview. Discussion of the cemetery expansion design ensued. Columbarium design and having the ability to display veteran markers was also discussed. A timeline for updates on design from Fleis & Vandenbrink was in line with the next meeting date of June 11, 2025

Budget discussion was on track with expansion. Les Hutchinson made a motion to approve the budget and was supported by Brenda Guyse. All in favor, one vacancy. Motion carried.

Updates were presented to the committee regarding Wreaths Across America and discussion ensued. The American Legion is not in favor of paying costs. Concerns of wreath removal were raised. Charlie Pfau will talk to the Legion Wreaths Across America committee.

An application for appointment to the Cemetery Committee was received from Rachel Keihnau. Brenda Guyse made a motion and was supported by Les Hutchinson to recommend to Council to appoint Rachel Kiehnau to the vacancy. All in favor, one vacancy. Motion carried.

A recommendation by Manager Gray was given to extend Sexton Tyler Butters' contract for two years at a small increase from \$36, 500 to \$38,200 per year for mowing and property maintenance. There would be no increase to customers for interments and other services. Brenda Guyse made a motion and was supported by Brenda Rathburn to recommend to Council to approve. All in favor, one vacancy. Motion carried.

Charlie Pfau made a motion and was supported by Brenda Guyse to adjourn the meeting at 10:15a.m. All in favor, one vacancy. Motion carried.

The next scheduled meeting will be Wednesday, June 11, 2025 at 9:00 a.m.

Submitted by,

LaNae Baker  
Deputy Clerk

**CITY OF JONESVILLE  
PLANNING COMMISSION  
Minutes of April 9, 2025**

A City of Jonesville Planning Commission meeting was held on Wednesday, April 9, 2025 at the Jonesville City Hall, 265 E. Chicago Street, Jonesville, MI. Chair Christine Bowman called the meeting to order at 7:00 p.m.

Present: Christine Bowman, Brenda Guyse, Ken Koopmans, Kayla Thompson, and Ryan Scholfield.

Absent: Jim Ackerson, one vacancy.

Also Present: Jeff Gray; Charles Crouch; Dan Loew with NEFCO, Inc.; and Chad Benson.

Kayla Thompson led the Pledge of Allegiance and the moment of silence.

A motion was made by Brenda Guyse and supported by Kayla Thompson to approve the agenda as presented. All in favor. Absent: Jim Ackerson, one vacancy. Motion carried.

There were no public comments.

There were no corrections to the Minutes of the February 8, 2025 regular meeting or the March 18, 2025 joint meeting. Chair Bowman declared the minutes approved as written.

Manager Gray reviewed the request from NEFCO, Inc. for the construction of a 6,000 square foot building addition on the east end of the existing building at 113 Deal Parkway. The addition will meet all building setback and parking requirements, and is not expected to have increased demand on City utilities. Dan Loew, NEFCO, Inc. stated that the addition is intended to accommodate a powder coat paint system. He indicated that he would like consideration of the addition of 60 feet of hard surfaced pavement, east of the existing paved area.

Motion by Kayla Thompson and supported by Brenda Guyse to approve the Site Plan Review for construction of a 6,000 square foot building addition on the property located at 113 Deal Parkway. Approval is based on the plans prepared by Dennis M. Bell, P.E., Bell Engineering Limited, Inc. dated March 17, 2025 (Job No. 25-008), with a finding that the plan meets the Review Standards listed in Section 15.05 of the Zoning Ordinance, subject to the following conditions:

1. Any new site lighting shall be no greater than 20 feet in height and utilize light cutoff fixtures that direct light downward, in accordance with Section 2.18 of the Zoning Ordinance.
2. Any change in industrial discharge to the sanitary sewer shall be subject to the review and approval of the Wastewater Treatment Plant Superintendent, in accordance with the requirements of the City Code of Ordinances.

3. The applicant may extend the existing paved driveway east of the building an additional 60 feet to the east, provided a revised site plan is submitted for administrative approval by the Zoning Administrator.

All in favor. Absent: Jim Ackerson, one vacancy. Motion carried.

The Planning Commission considered the applications for the vacancy on the Planning Commission. Chad Benson, candidate for the vacancy introduced himself and explained his interest in serving on the Commission. The Planning Commission noted that both applicants are strong candidates and expressed their appreciation to Mr. Benson for attending the meeting. Motion by Brenda Guyse, support by Ryan Scholfield, to recommend that the City Council appoint Chad Benson to fill the vacancy on the Planning Commission for the remainder of an unexpired term through November of 2027. All in favor. Absent: Jim Ackerson, one vacancy. Motion carried.

Manager Gray and Superintendent Crouch provided updates.

The next meeting is scheduled for Wednesday, May 14, 2025 at 7:00 p.m.

The meeting was adjourned at 7:47 p.m.

Submitted by,

Jeffrey M. Gray  
City Manager

**City of Jonesville**  
**Local Development Finance Authority**  
**Minutes of April 16, 2025**

**Present:** Gerry Arno, Kevin Collins, Jim Parker, Erik Weatherwax, Ryan Griffiths, and Rick Schaerer.

**Absent:** Linda Garcia, Steve Harding, and Victor Face.

**Also Present:** Jeff Gray, Sue Smith (EDP), Sally Clark (EDP), Shawn Mullaly (WWTP Superintendent)

Chairman Schaerer called the meeting to order at the Jonesville City Hall, 265 E. Chicago Street, Jonesville, MI at 8:32 a.m.

Gerry Arno made a motion and was supported by Jim Parker to approve the agenda as presented. All in favor. Absent: Linda Garcia, Steve Harding, and Victor Face. Motion carried.

A motion was made by Jim Parker and supported by Erik Weatherwax to approve the minutes of February 19, 2025 Meeting and March 18, 2025 Joint Meeting. All in favor. Absent: Linda Garcia, Steve Harding, and Victor Face. Motion carried.

Jim Parker made a motion and was supported by Erik Weatherwax to accept the financial report through February 28, 2025. All in favor. Absent: Linda Garcia, Steve Harding, and Victor Face. Motion carried.

A motion was made by Erik Weatherwax and was supported by Jim Parker to approve the fiscal year 2025-26 Budget Recommendation. All in favor. Absent: Linda Garcia, Steve Harding, and Victor Face. Motion carried.

Information was shared by Manager Gray and Shawn Mullaly to explain sampling and other data gathering taking place in and around the industrial properties in the City.

Sally Clark and Sue Smith gave an update on the effort to complete the housing market study with the Economic Development Partnership of Hillsdale County in collaboration with the municipalities throughout the County.

Discussion was held regarding the recent Joint Economic Development Meeting. Feedback was positive with no objections to continuing with this format.

An Economic Development Partnership Report was provided to the LDFA with the following: Lean Rocket Lab Fellows Program 2025, CNA training, Sector Collaborative, company visits with Congressman Walberg, tariff discussions, Strategic Site Readiness Program, and County Housing Study.

Manager Gray and LDFA members provided updates.

The meeting was adjourned at 9:13 a.m.

Submitted by,

LaNae J. Baker  
Deputy Clerk



**Next meeting:** Thursday May 29; 6-7:30 pm; County Office Building; Conference Room

250423MMPCminutes

- Call to order 6 pm
- Roll call; **present**—Cliff Fether, Ransom Township; Larry Jones, LRS; Mike Clark; Pam Benzing; Doug Ingles, Hillsdale County; Jason Blake, City of Hillsdale; Todd Miller, Scipio Township; **Excused Absent**—Ashley Metroff, Jefferson Township; Dean Adair, Jonesville City; Rick Siebert, Litchfield City. **Guests present**—Ransom Township Trustee Roy Bodinus; Commissioner Brad Benzing
- Agenda—Motion to approve Jason Blake, Second Mike Clark—APPROVED
- Minutes of 3/27/2025—Motion to approve Cliff Fether, Second Mike Clark--APPROVED
- Public Comment
- Year 1 Work Plan—Motion to approve Cliff Fether, second Mike Clark--APPROVED
- Grant discussion—it was decided to invite region 2 to the next meeting to inform the committee on grant availability
- Year 2 Work Plan—much discussion
  - Discussed pull behind trailer
  - Recycling provider in Hillsdale County—LRS
    - Existing curbside recycling—Hillsdale, Litchfield, Jonesville
    - Existing recycling drop off locations—Hillsdale, Jefferson Township, Scipio Township
- Public comment
- Adjourn 7:30 pm

Next meeting—May 29, 2025—6 pm—County Office Building—Conference Room

**CITY OF JONESVILLE  
ORDINANCE NO. 225**

AN ORDINANCE TO ALLOW FOR DESIGNATING VIOLATIONS OF CITY ORDINANCES AS MUNICIPAL CIVIL INFRACTIONS; TO PROVIDE FOR PROCEDURES FOR THE ISSUANCE OF MUNICIPAL CIVIL INFRACTION VIOLATION NOTICES AND MUNICIPAL CIVIL INFRACTION CITATIONS; AND TO ESTABLISH A MUNICIPAL CIVIL INFRACTIONS VIOLATIONS BUREAU TO ACCEPT ADMISSIONS OF RESPONSIBILITY FOR MUNICIPAL CIVIL INFRACTION VIOLATION NOTICES.

THE CITY OF JONESVILLE ORDAINS THAT:

**Section 1.**     Title.

- 1.01     This ordinance shall be known and cited as the City of Jonesville Municipal Civil Infractions and Violations Bureau Ordinance.

**Section 2.**     Definitions. As used in this Ordinance:

- 2.01     **“Act”** means Act No. 236 of the Public Acts of 1961, as amended.
- 2.02     **“Authorized City official”** means a police officer/code enforcement officer or other personnel of the City of Jonesville authorized by this ordinance or any other City ordinance to issue municipal civil infraction violation notices and/or municipal civil infraction citations.
- 2.03     **“Municipal civil infraction”** means an act or omission that is prohibited by any ordinance of the City, but which is not a crime under the ordinance, and for which civil sanctions, including, without limitation, fines, damages, expenses, and costs, may be ordered, as authorized by Chapter 87 of Act No. 236 of the Public Acts of 1961, as amended. A municipal civil infraction is not a lesser included offense of a criminal offense or a violation of any City ordinance that is not a civil infraction.
- 2.04     **“Municipal civil infraction citation”** means a written complaint prepared by an authorized City official and filed with the court in those cases where the alleged violator either denies responsibility or admits responsibility with explanation following the issuance of a municipal civil infraction violation notice.
- 2.05     **“Municipal civil infraction violation notice”** means a written notice, prepared by an authorized City official, directing a person to appear at the Municipal Ordinance Violations Bureau and to pay the fine and costs, if any, prescribed for the violation by the schedule of civil fines adopted by the City, as authorized under Sections 8396 and 8707(6) of the Act.

**Section 3.**     Designation of authorized City officials.

- 3.01     The following personnel have the authority to issue municipal civil infraction citations and municipal civil infraction violation notices directing the alleged violator to appear in District Court or at the Municipal Ordinance Violations Bureau:

- (1)     City police officers;
- (2)     the City code enforcement officer;

- (3) such other City personnel authorized to issue municipal civil infraction citations or municipal civil infraction violation notices within the provisions of the City ordinance which is then being enforced.

**Section 4.     Issuance of Municipal Civil Infraction Citations.**

- 4.01 Municipal civil infraction citations shall be issued and served by authorized City officials as set out in this section.
- 4.02 The time for appearance specified in a municipal civil infraction citation shall be within a reasonable time after the citation is issued.
- 4.02 The place for appearance specified in a municipal civil infraction citation shall be the Hillsdale County District Court.
- 4.03 Each municipal civil infraction citation shall be numbered consecutively and shall be in a form approved by the State Court Administrator's Office. The original municipal civil infraction citation shall be filed with the Hillsdale County District Court. Copies of the municipal civil infraction citation shall be retained by the City and issued to the alleged violator as provided by Section 8705 of the Act.
- 4.04 A municipal civil infraction citation signed by an authorized City official shall be treated as made under oath if the violation alleged in the citation occurred in the presence of the official signing the citation and if the citation contains the following statement immediately above the date and signature of the official: "I declare under the penalties of perjury that the statements above are true to the best of my information, knowledge and belief."
- 4.05 An authorized City official who witnesses a person commit a municipal civil infraction shall prepare and subscribe, as soon as possible and as completely as possible, an original and required copies of a citation.
- 4.06 An authorized City official may issue a municipal civil infraction citation to a person if:
  - (1) based upon investigation, the official has reasonable cause to believe that the person is responsible for a municipal civil infraction; or
  - (2) based upon investigation of a complaint by someone who allegedly witnessed the person commit a municipal civil infraction, the official has reasonable cause to believe that the person is responsible for a municipal civil infraction and if the prosecuting attorney or City attorney approves in writing the issuance of the citation.
- 4.07 Municipal civil infraction citations shall be served by an authorized City official as follows:
  - (1) Except as otherwise provided within this ordinance, an authorized City official shall personally serve a copy of a municipal civil infraction citation upon the alleged violator.
  - (2) If the municipal civil infraction action involves the use or occupancy of land, a building, or other structure, a copy of the municipal civil infraction citation does not need to be personally served upon the alleged violator but may be served upon an owner or occupant of the land, building, or structure by posting the copy on the land or attaching a copy to the building or structure. In addition, a copy of the citation shall be sent by first class mail to the owners of the land, building, or structure at the owner's last known address.

**Section 5.**     Municipal civil infractions; fines, continuing violations, injunctive relief.

- 5.01     The sanction for a violation which is a municipal civil infraction shall be a civil fine in the amount as provided herein, plus any costs, damages, expenses and other sanctions, as authorized under Chapter 87 of the Act, as amended, and other applicable laws. Upon a finding of responsibility for a municipal civil infraction, pursuant to Section 8302(4) of the Act (MCL 600.8302(4)), in addition to the assessment of fines and costs, the court may issue and enforce any judgment, writ, or order necessary to enforce the ordinance.
- 5.02     The civil fine for a violation shall not be less than \$100.00 nor more than \$500.00, in the discretion of the court, together with costs of the action, which are not limited to the costs in ordinary civil actions and may include all expenses, direct and indirect, to which the City has been put in connection with the municipal civil infraction up until the entry of judgment, and such other assessments and damages and expenses as are allowed by law.
- 5.03     Each day that a violation is permitted to exist or continue shall constitute a separate violation.
- 5.04     In addition to any remedies available at law, the City may bring an action for an injunction or other process against a person to restrain, prevent, or abate any violation of City ordinance.

**Section 6.**     Contents of Municipal Civil Infraction Citation.

- 6.01     A municipal civil infraction citation shall contain the name and address of the alleged violator, the municipal civil infraction alleged, the place where the alleged violator shall appear in court, the telephone number of the court, and the time at or by which the appearance shall be made.
- 6.02     The municipal civil infraction citation shall inform the alleged violator that he or she may do one of the following:
- (1)     Admit responsibility for the municipal civil infraction by mail, in person, or by representation, at or by the time specified for appearance.
  - (2)     Admit responsibility for the municipal civil infraction “with explanation” by mail by the time specified for appearance or, in person, or by representation.
  - (3)     Deny responsibility for the municipal civil infraction by doing either of the following:
    - a.     Appearing in person for an informal hearing before a judge or district court magistrate, without the opportunity of being represented by an attorney, unless a formal hearing before a judge is requested by the City.
    - b.     Appearing in court for a formal hearing before a judge, with the opportunity of being represented by an attorney.
- 6.03     The municipal civil infraction citation shall also inform the alleged violator of all of the following:
- (1)     That if the alleged violator desires to admit responsibility “with explanation” in person or by representation, the alleged violator must apply to the court in person, by mail, by telephone, or by representation within the time specified for appearance and obtain a scheduled date and time for an appearance.
  - (2)     That if the alleged violator desires to deny responsibility, the alleged violator must apply to the court in person, by mail, by telephone, or by representation within the time specified

for an appearance and obtain a scheduled date and time to appear for a hearing, unless a hearing date is specified on the citation.

- (3) That a hearing shall be an informal hearing unless a formal hearing is requested by the alleged violator or the City.
  - (4) That at an informal hearing, the alleged violator must appear in person before a judge or district court magistrate, without the opportunity of being represented by an attorney.
  - (5) That at a formal hearing the alleged violator must appear in person before a judge with the opportunity of being represented by an attorney.
- 6.04 The municipal civil infraction citation shall contain a notice in bold face type that the failure of the alleged violator to appear within the time specified in the citation or at the time scheduled for a hearing or appearance is a misdemeanor and will result in the entry of a default judgment against the alleged violator on the municipal civil infraction.

**Section 7. Municipal Ordinance Violations Bureau.**

- 7.01 The City of Jonesville establishes a Municipal Ordinance Violations Bureau, as authorized under Section 8396 of the Act (MCL 600.8396), to accept admissions of responsibility for municipal civil infractions in response to municipal civil infraction notices issued and served by an authorized City official, and to collect and retain civil fines and costs as prescribed by this or any other ordinance.
- 7.02 The Municipal Ordinance Violations Bureau shall be located at the City Hall or at such other location in the City as may be hereafter designated by the City Council. All personnel of the bureau shall be City employees. The City Council may by resolution designate bureau personnel and a bureau clerk with the duties prescribed herein and as otherwise may be designated by the City Council.
- 7.03 Disposition of violations. The Municipal Ordinance Violations Bureau may dispose of only a municipal civil infraction violation for which a municipal civil infraction violation notice has been issued. The Municipal Ordinance Violations Bureau may not dispose of any municipal civil infraction violation for which a municipal civil infraction citation has been issued. The fact that a fine has been scheduled for a particular violation shall not entitle any person to dispose of the violation at the Municipal Ordinance Violations Bureau. Nothing in this ordinance shall prevent or restrict the City from issuing a municipal civil infraction citation for any violation or from prosecuting any violation in a court of competent jurisdiction.
- 7.04 The scope of the Municipal Ordinance Violations Bureau's authority shall be limited to accepting admissions of responsibility for municipal civil infractions as to which a municipal civil infractions violation notice has been issued and collecting and retaining civil fines and costs as a result of those admissions. The Municipal Ordinance Violations Bureau shall not accept payment of a fine from a person who denies having committed the offense or who admits responsibility only with explanation, and in no event shall the bureau determine, or attempt to determine, the truth or falsity of any fact or matter relating to an alleged violation. No person shall be required to dispose of a municipal civil infraction violation at the Municipal Ordinance Violations Bureau and any person may have the violation processed before a court of appropriate jurisdiction. The unwillingness of any person to dispose of any violation at the Municipal Ordinance Violations Bureau shall not prejudice the person or in any way diminish the person's rights, privileges, and protections accorded by law.
- 7.05 Municipal civil infraction violation notices shall be issued and served by authorized City officials under the same circumstances and upon the same persons as provided for citations pursuant to

Section 4.06 and Section 4.07 of this ordinance. In addition to any other information required by this ordinance or any other ordinance, the notice of violation shall indicate the time by which the alleged violator must appear at the Municipal Ordinance Violations Bureau, the methods by which an appearance may be made, the address and telephone number of the Municipal Ordinance Violations Bureau, the hours during which the bureau is open, the amount of the fines scheduled for the alleged violation, and the consequences for failure to appear and pay the required fine within the required time.

- 7.06 An alleged violator receiving a municipal civil infraction violation notice shall appear at the Municipal Ordinance Violations Bureau and pay the specified fine and costs at or by the time specified for appearance in the municipal civil infraction violation notice. An appearance may be made by mail, in person, or by representation. Unless a different schedule of civil fines is provided for by an applicable ordinance, the civil fines payable to the bureau upon admission of responsibility by persons served with municipal civil infraction violation notices shall be determined pursuant to the following schedule and on the basis of the dates of the violation(s):

- (1) first violation - \$100.00
- (2) second violation for the same offense within a four-year period - \$150.00
- (3) third violation for the same offense within a four-year period - \$250.00
- (4) fourth or subsequent violation for the same offense within a four-year period - \$500.00.

The Schedule of fines as set forth above may be revised from time to time by the Jonesville City Council by Resolution approved by a majority of the Council.

- 7.07 If an authorized City official issues and serves a municipal civil infraction violation notice and if an admission of responsibility is not made and the civil fine and costs, if any, prescribed by the schedule of fines for the violation are not paid at the Municipal Ordinance Violations Bureau, a municipal civil infraction citation may be filed with the district court and a copy of the citation may be served by first class mail upon the alleged violator at the violator's last known address. The citation filed with the court does not need to comply in all particulars with the requirements for citations as provided by Sections 8705 and 8709 of the Act, but shall consist of a sworn complaint containing the allegations stated in the municipal civil infraction violation notice and shall fairly inform the violator how to respond to the citation.
- 7.08 The bureau clerk or other designated City official/employee shall retain a copy of all municipal civil infraction violation notices and shall account to the City Council once a month or at such other intervals as the City Council may require concerning the number of admissions for municipal civil infraction violation notices within the jurisdiction of the bureau and the amount of fines/costs collected with respect to such violations. The civil fines/costs collected shall be delivered to the City Treasurer in such intervals as the Treasurer shall require, and shall be deposited in the general fund of the City.
- 7.09 Nothing in this ordinance shall be deemed to require the City to initiate its municipal infraction ordinance enforcement activity through the issuance of a municipal civil infraction violation notice. As to each ordinance violation designated as a municipal infraction, the City may, at its sole discretion, proceed directly with the issuance of a municipal civil infraction citation or take such other enforcement action as is authorized by law.

**Section 8.**     Severability.

8.01     The provisions of this ordinance are hereby declared to be severable, and if any part is declared invalid for any reason by a court of competent jurisdiction, it shall not affect the remainder of the ordinance, which shall continue in full force and effect.

**Section 9.**     Repeal.

9.01     All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 10.**    Effective date.

10.01    This Ordinance shall take effect ten (10) days after publication, as provided by City Charter.

YEAS:

NAYS:

ABSENT:

ORDINANCE DECLARED ADOPTED BY THE CITY OF JONESVILLE ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Gerald E. Arno, Mayor

\_\_\_\_\_  
Cynthia D. Means, Clerk

**CERTIFICATION**

I, Cynthia D. Means, being the Clerk of the City of Jonesville, do hereby certify that the foregoing is a true and correct copy of the City of Jonesville Ordinance No. 225, passed on the \_\_\_\_ day of \_\_\_\_\_, 2025. Further, I certify I caused the same to be published in a newspaper of general circulation within fifteen (15) days after adoption by the City Council of the City of Jonesville, County of Hillsdale and State of Michigan.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Cynthia D. Means, Clerk

# LOCALiQ

Petoskey News-Review | The Monroe News  
Holland Sentinel | Gaylord Herald Times  
Daily Telegram | Hillsdale Daily News  
The Daily Reporter | Sturgis Journal  
The Sault News | Cheboygan Daily Tribune

PO Box 630491 Cincinnati, OH 45263-0491

## **AFFIDAVIT OF PUBLICATION**

City Of Jonesville  
City Of Jonesville  
265 E Chicago ST  
Jonesville MI 49250-1002

STATE OF WISCONSIN, COUNTY OF BROWN

The Hillsdale Daily News, a daily newspaper of general circulation, printed and published in Hillsdale County, Michigan; that the publication, a copy of which is attached hereto, was published in said newspaper in the issues dated:

05/03/2025

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 05/03/2025

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$42.90

Tax Amount: \$0.00

Payment Cost: \$42.90

Order No: 11255850

Customer No: 875399

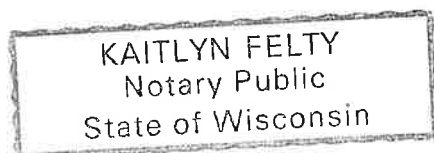
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## **CITY OF JONESVILLE NOTICE OF PUBLIC HEARING**

The Jonesville City Council will hold a public hearing on Wednesday, May 21, 2025 at 6:30 p.m. at the Jonesville City Hall, 265 E. Chicago Street, Jonesville, Michigan, for the purpose of hearing comments on Ordinance No. 225; An Ordinance to allow for designating violations of City Ordinances as Municipal Civil Infractions in the City. Copies of the proposed ordinance are available at City Hall or online at [www.jonesville.org](http://www.jonesville.org). Please submit written comments to City Hall, 265 E. Chicago Street, Jonesville, MI 49250 or via email to [clerk@jonesville.org](mailto:clerk@jonesville.org) no later than May 19, 2025.

Individuals with disabilities requiring auxiliary aids or services should contact the City of Jonesville in writing at the above addresses or by calling (517) 849-2104.

LaNae Baker, Deputy Clerk  
City of Jonesville

RECEIVED  
MAY 12 2025

BY: \_\_\_\_\_



CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN

**RESOLUTION: TO APPROVE INDUSTRIAL FACILITIES TAX (IFT) EXEMPTION  
CERTIFICATE FOR 3D PLASTICS, LLC, dba TRIPLE DIAMOND  
PLASTICS**

Partial minutes of a regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, Michigan, held in the City Hall in said City on the 21st day of May, 2025 at 6:30 p.m.

PRESENT: Councilpersons:

ABSENT: Councilpersons:

The following preamble and resolution were offered by Councilperson \_\_\_\_\_ and supported by Councilperson \_\_\_\_\_.

**WHEREAS**, pursuant to Act 198, of the Michigan Public Acts of 1974, as amended, this council has authority to establish Industrial Development Districts within the confines of the geographic boundaries of said City, and;

**WHEREAS**, the City of Jonesville, County of Hillsdale, Michigan did by resolution dated October 4, 1995, establish an Industrial Development District for the following described property which then was located in and under the jurisdiction of said City, to-wit:

Land in the township of Fayette, County of Hillsdale and State of Michigan, viz:

The Northeast 1/4 of the Northwest 1/4 and the Northwest 1/4 of the Northeast 1/4 and the North 66 feet of the Southeast 1/4 of the Northeast 1/4 and the North 66 feet of the East 175 feet of the Southwest 1/4 of the Northeast 1/4 of Section 8, Town 6 South, Range 3 West, EXCEPTING the railroad right of way and EXCEPTING land lying East of Highway M-99.

ALSO that part of the East 1/2 of the Southwest 1/4 of Section 5, Town 6 South, Range 3 West, described as: Commencing at the intersection of the North and South 1/4 line of said Section 5, with the centerline of Highway U. S. 12, thence Southwesterly along said highway centerline 270.87 feet along a curve to the right with a radius of 5,729.79 feet, a central angle of 02E42'13" and a chord which bears South 59E50'33" West 270.84 feet; thence South 05E40'13" East parallel with said North and South 1/4 line 1,079.16 feet to the true point of beginning of this description; and running thence South 83E54'02" West 975.00 feet; thence North 05E40'13" West parallel with said North and South 1/4 line 712.83 feet to said highway centerline; thence South 163E39'00" West along said highway centerline 94.06 feet; thence South 05E40'13" East parallel with said North and South 1/4 line to the South line of said Section 5; thence Easterly along said South Section line to a point South 05E40'13" East of the point of beginning; thence North 05E40'13" West to the point of beginning.

**WHEREAS**, 3D Plastics, LLC, dba Triple Diamond Plastics, has filed an application for an Industrial Facilities Exemption Certificate relative to real property located within the afore described Industrial Development District, and;

**WHEREAS**, a public hearing was held by this City Council on April 16, 2025, at which time the applicant, affected taxing units and the general public were afforded an opportunity to be heard, and;

**WHEREAS**, certified mail notice of the aforesaid public hearing was duly made to Jonesville Community Schools, 3D Plastics, LLC, dba Triple Diamond Plastics, Hillsdale County Intermediate School District, Hillsdale County Board of Commissioners, and the Economic Development Partnership of Hillsdale County, all as more fully shown by the Affidavit of Mailing which is attached hereto and made a part thereof, and;

**WHEREAS**, the aggregate SEV of real and personal property exempt from ad valorem taxes within the City of Jonesville, after granting this certificate, will not exceed 5% of an amount equal to the sum of the SEV of the unit, plus the SEV or personal and real property thus exempted, and;

**WHEREAS**, this Council determines that the granting of this Industrial Facilities Exemption Certificate will not substantially impede the operation of the City or impair the financial soundness of any affected taxing unit. This determination has been made after carefully considering the aggregate amount of Industrial Facility Exemption Certificates previously issued and currently in force, and;

**WHEREAS**, it appears that 3D Plastics, LLC, dba Triple Diamond Plastics has complied with all applicable requirements of Act No. 198 of the Michigan Public Acts of 1974, as amended;

**NOW, THEREFORE, BE IT RESOLVED THAT** the application of 3D Plastics, LLC, dba Triple Diamond Plastics, seeking an Industrial Facilities Exemption Certificate be, and the same hereby is, approved for a 12-year period.

**BE IT FURTHER RESOLVED THAT** this resolution become a permanent part of the minutes of the City Council of the City of Jonesville and that copies hereof be forwarded to all pertinent departments and persons.

**BE IT FURTHER RESOLVED THAT** all resolutions and parts of resolutions insofar as they conflict with this resolution be and the same hereby are rescinded.

AYES: Councilpersons:

NAYS: Councilpersons:

ABSENT: Councilpersons:

**RESOLUTION DECLARED ADOPTED.**

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Cynthia D. Means, Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Jonesville, County of Hillsdale, State of Michigan, at a regular meeting held on May 21, 2025, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

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Cynthia D. Means, Clerk

**Letting of May 2, 2025****Letting Call:** 2505 034**Project:** ST 30061-213389**Local Agreement:** 25-5167**Start Date:** July 7, 2025**Low Bid:** \$2,868,467.92**Engineer Estimate:** \$2,980,995.57**Pct Over/Under Estimate:** -3.77 %**Completion Date:** September 15, 2027**Description:**

2.32 mi of hot mix asphalt cold milling and resurfacing, sidewalk ramp upgrades, lighting, bike lanes, trail crossing improvements and pavement markings on US-12 from east of Pine Street to Concord Road and M-99 from US-12 to Grant Street in the city of Jonesville. This project includes a 3 year materials and workmanship pavement warranty.

8.00 % DBE participation required

Bidder	As-Submitted	As-Checked	
Michigan Paving and Materials Company	\$2,868,467.92	Same	1 **
Rieth-Riley Construction Co., Inc.	\$3,440,887.54	Same	2
Gerken Paving, Inc.	\$4,303,560.76	Same	3

**Total Number of Bidders:** 3

2025-11

CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN

**RESOLUTION – CONTRACT FOR IMPROVEMENTS TO CHICAGO STREET (US-12)**

At a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, and State of Michigan, held at the Jonesville City Hall, 265 E. Chicago Street, in said City on the 21<sup>st</sup> day of May 2025, at 6:30 in the p.m.

**PRESENT:**

**ABSENT:**

The following preamble and resolution were offered by Council Member \_\_\_\_\_ and supported by Council Member \_\_\_\_\_.

**WHEREAS**, the City of Jonesville intends to make certain improvements to Chicago Street (US-12), the sidewalks and streetscape, and improvements to the Russell Trail trailhead; and

**WHEREAS**, the City of Jonesville will utilize \$805,740 in Federal grants to offset eligible project costs; and

**WHEREAS**, the Michigan Department of Transportation (MDOT) will administer the Federal grant funds subject to a contractual agreement between MDOT and the City.

**NOW, THEREFORE, BE IT RESOLVED** that the Jonesville City Council does hereby accept Contract No. 25-5167, Control Section ST 30061, Job No. 213389CON, by and between the Michigan Department of Transportation and the City of Jonesville.

**BE IT FURTHER RESOLVED** that City Manager Jeffrey M. Gray is authorized to execute the contract on behalf of the City.

Upon a roll call vote, the following voted:

AYES:

NAYS:

ABSENT:

**RESOLUTION DECLARED ADOPTED.**

\_\_\_\_\_  
Cynthia D. Means, Clerk

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Jonesville, County of Hillsdale and State of Michigan at a regular meeting held on

the 21<sup>st</sup> day of May, 2025, and that public notice was given pursuant to Act 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

---

Cynthia D. Means, Clerk

SPECIAL TRUNKLINE  
FEDERAL AID PROGRESS PAYMENT  
ACT-51 AND ADDED WORK

DA	
Control Section	ST 30061
Job Number	213389CON
Federal Project	25A0558
Contract	25-5167

THIS CONTRACT is made by and between the MICHIGAN DEPARTMENT OF TRANSPORTATION, hereinafter referred to as the "DEPARTMENT"; and the CITY OF JONESVILLE, a Michigan municipal corporation, hereinafter referred to as the "CITY"; for the purpose of fixing the rights and obligations of the parties in agreeing to construction improvements in conjunction with the DEPARTMENT'S construction along Highway US-12.

WITNESSETH:

WHEREAS, the DEPARTMENT is planning hot mix asphalt cold milling and resurfacing work along Highway US-12 within the corporate limits of the CITY; and

WHEREAS, the CITY has requested additional work in connection with a portion of the DEPARTMENT'S construction, which additional work in conjunction with the DEPARTMENT'S construction is hereinafter referred to as the "PROJECT" and is further described as follows:

PART A – FEDERAL & CITY PARTICIPATION

Shared use path construction work along Highway US-12 from east of Pine Street to Concord Road, including sidewalk, wood fence installation, signing, pavement marking, landscape installation, tree installation, bench installation, bike repair station, bollard installation, turf establishment, and lighting installation work; together with necessary related work, located within the corporate limits of the CITY; and

PART B – 100% CITY PARTICIPATION

Prefabricated curb system installation and streetlighting refinishing work along Highway US-12 from east of Pine Street to Concord Road; together with necessary related work, located within the corporate limits of the CITY; and

WHEREAS, the DEPARTMENT presently estimates the PROJECT COST as hereinafter defined in Section 1 to be:

PART A:	\$1,121,000
PART B:	<u>\$ 170,700</u>
TOTAL:	\$1,291,700

WHEREAS, it has been determined that the PROJECT qualifies for such funding by virtue of its direct relationship with the intermodal transportation system; and

WHEREAS, the reference "FHWA" refers to the United States Department of Transportation, Federal Highway Administration; and

WHEREAS, the PROJECT, or portions of the PROJECT, at the request of the REQUESTING PARTY, are being programmed with the FHWA, for implementation with the use of Federal Funds under the following Federal program(s) or funding:

#### TRANSPORTATION ALTERNATIVES PROGRAM

WHEREAS, the parties hereto have reached an understanding with each other regarding the performance of the PROJECT work and desire to set forth this understanding in the form of a written agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual undertakings of the parties and in conformity with applicable law, it is agreed:

1. The CITY hereby consents to the designation of the PROJECT as a state trunkline highway. The parties shall undertake and complete the construction of the PROJECT as a state trunkline highway in accordance with this contract. The term "PROJECT COST", as herein used, is hereby defined as the cost of construction or reconstruction of the PROJECT including the costs physical construction necessary for the completion of the PROJECT as determined by the DEPARTMENT; and construction engineering (CE), legal, appraisal, financing, and any and all other expenses in connection with any of the above.

2. The cost of alteration, reconstruction and relocation, including plans thereof, of certain publicly owned facilities and utilities which may be required for the construction of the PROJECT, shall be included in the PROJECT COST; provided, however, that any part of such cost determined by the DEPARTMENT, prior to the commencement of the work, to constitute a betterment to such facility or utility, shall be borne wholly by the owner thereof.

3. The CITY shall make available to the PROJECT, at no cost, all lands required thereof, now owned by it or under its control for purpose of completing said PROJECT. The CITY shall approve all plans and specifications to be used on that portion of this PROJECT that are within the right of way which is owned or controlled by the CITY. That portion of the PROJECT which lies within the right of way under the control or ownership by the CITY shall become part of the CITY facility upon completion and acceptance of the PROJECT and shall be maintained by the CITY in accordance with standard practice at no cost to the DEPARTMENT. The DEPARTMENT assumes no jurisdiction of CITY right of way before, during or after completion and acceptance of the PROJECT.

4. The parties will continue to make available, without cost, their sewer and drainage structures and facilities for the drainage of the PROJECT.

5. The DEPARTMENT will administer all phases of the PROJECT and will cause to be performed all the PROJECT work.

Any items of PROJECT COST incurred by the DEPARTMENT may be charged to the PROJECT.

6. The CITY will approve the design of the PROJECT and shall accept full responsibility for the design with respect to the facilities functioning as a part of the CITY'S facilities. Any approvals by the DEPARTMENT are for its own purposes and are not to nor do they relieve the CITY of liability for any claims, causes of action or judgments arising out of the design of the facilities.

7. Federal Funds shall be applied to the eligible items of the PART A portion of the PROJECT COST up to the lesser of: (1) \$805,740, or (2) an amount such that 78 percent, the normal Federal participation ratio for such funds, for the PART A portion of the PROJECT is not exceeded at the time of the award of the construction contract. The PART B portion of the PROJECT COST is not eligible for Federal participation and shall be charged to and paid 100 percent by the CITY. The balance of the PART A and B portions of the PROJECT COST, after deduction of Federal Funds, shall be charged to and paid by the CITY in the manner and at the times hereinafter set forth.

	TOTAL ESTIMATED COST	FEDERAL AID	CITY'S SHARE
PART A	\$1,121,000	\$805,740	\$315,260
PART B	\$ 170,700	\$ 0	\$170,700
TOTAL	\$1,291,700	\$805,740	\$485,960

The CE costs will be apportioned in the same ratio as the actual direct construction costs.

8. The DEPARTMENT shall maintain and keep accurate records and accounts relative to the cost of the PROJECT. The DEPARTMENT may submit progress billings to the CITY on a monthly basis for the CITY'S share of the cost of work performed to date, less all payments previously made by the CITY not including payments made for a working capital deposit. No monthly billings of a lesser amount than \$1,000 shall be made unless it is a final or end of fiscal year billing. All billings will be labeled either "Progress Bill Number \_\_\_\_\_", or "Final Billing". Payment is due within 30 days of receipt of invoice. Upon completion of the PROJECT, payment of all items of PROJECT COST and receipt of all Federal Aid, the DEPARTMENT shall make a final billing and accounting to the CITY.



The CITY will deposit with the DEPARTMENT the following amount which will be used by the DEPARTMENT as working capital and applied toward the end of the project for the contracted work and cost incurred by the DEPARTMENT in connection with the PROJECT:

PART B DEPOSIT - \$40,000

The total deposit will be billed to the CITY by the DEPARTMENT and shall be paid by the CITY within 30 days after receipt of bill.

9. Pursuant to the authority granted by law, the CITY hereby irrevocably pledges a sufficient amount of funds received by it from the Michigan Transportation Fund to meet its obligations as specified herein. If the CITY shall fail to make any of its required payments when due, as specified herein, the DEPARTMENT shall immediately notify the CITY of the fact of such default and the amount thereof, and, if such default is not cured by payment within ten (10) days, the DEPARTMENT is then authorized and directed to withhold from the first of such monies thereafter allocated by law to the CITY from the Michigan Transportation Fund sufficient monies to remove the default, and to credit the CITY with payment thereof, and to notify the CITY in writing of such fact.

10. Upon completion of the PROJECT, the CITY shall accept the facilities constructed as built to specifications within the construction contract documents. It is understood that the CITY shall own the facilities and shall operate and maintain the facilities in accordance with all applicable Federal and State laws and regulations, including, but not limited to, Title II of the Americans with Disabilities Act (ADA), 42 USC 12131 et seq., and its associated regulations and standards, and DEPARTMENT Road and Bridge Standard Plans and the Standard Specifications for Construction at no cost to the DEPARTMENT. Maintenance work for the lighting portion of the work shall include, but not be limited to replacement or upgrade of lights and poles, as needed. All expenses for electrical service and maintenance of the PROJECT shall be the responsibility of the CITY.

11. Any and all approvals of, reviews of, and recommendations regarding contracts, agreements, permits, plans, specifications, or documents, of any nature, or any inspections of work by the DEPARTMENT pursuant to the terms of this Contract are done to assist the R.P.. Such approvals, reviews, inspections and recommendations by the DEPARTMENT shall not relieve the R.P. of its ultimate control and shall not be construed as a warranty of their propriety or that the DEPARTMENT is assuming any liability, control or jurisdiction.

When providing approvals, reviews and recommendations under this Contract, the DEPARTMENT is performing a governmental function, as that term is defined in MCL 691.1401 et seq., as amended, which is incidental to the completion of the PROJECT.

12. In connection with the performance of PROJECT work under this contract the parties hereto (hereinafter in Appendix "A" referred to as the "contractor") agree to comply with the State of Michigan provisions for "Prohibition of Discrimination in State Contracts", as set

forth in Appendix A, attached hereto and made a part hereof. The parties further covenant that they will comply with the Civil Rights Acts of 1964, being P.L. 88-352, 78 Stat. 241, as amended, being Title 42 U.S.C. Sections 1971, 1975a-1975d, and 2000a-2000h-6 and the Regulations of the United States Department of Transportation (49 C.F.R. Part 21) issued pursuant to said Act, including Appendix "B", attached hereto and made a part hereof, and will require similar covenants on the part of any contractor or subcontractor employed in the performance of this contract. The parties will carry out the applicable requirements of the DEPARTMENT'S Disadvantaged Business Enterprise (DBE) program and 49 CFR, Part 26, including, but not limited to, those requirements set forth in Appendix C.

13. This contract shall become binding on the parties hereto and of full force and effect upon the signing thereof by the duly authorized officials for the CITY and for the DEPARTMENT; upon the adoption of a resolution approving said contract and authorizing the signatures thereto of the respective officials of the CITY, a certified copy of which resolution shall be attached to this contract.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed as written below.

CITY OF JONESVILLE

MICHIGAN DEPARTMENT  
OF TRANSPORTATION

By \_\_\_\_\_  
Title:

By \_\_\_\_\_  
*for* Department Director MDOT

By \_\_\_\_\_  
Title:



**APPENDIX A**  
**PROHIBITION OF DISCRIMINATION IN STATE CONTRACTS**

In connection with the performance of work under this contract; the contractor agrees as follows:

1. In accordance with Public Act 453 of 1976 (Elliott-Larsen Civil Rights Act), the contractor shall not discriminate against an employee or applicant for employment with respect to hire, tenure, treatment, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, height, weight, or marital status. A breach of this covenant will be regarded as a material breach of this contract. Further, in accordance with Public Act 220 of 1976 (Persons with Disabilities Civil Rights Act), as amended by Public Act 478 of 1980, the contractor shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment or a matter directly or indirectly related to employment because of a disability that is unrelated to the individual's ability to perform the duties of a particular job or position. A breach of the above covenants will be regarded as a material breach of this contract.
2. The contractor hereby agrees that any and all subcontracts to this contract, whereby a portion of the work set forth in this contract is to be performed, shall contain a covenant the same as hereinabove set forth in Section 1 of this Appendix.
3. The contractor will take affirmative action to ensure that applicants for employment and employees are treated without regard to their race, color, religion, national origin, age, sex, height, weight, marital status, or any disability that is unrelated to the individual's ability to perform the duties of a particular job or position. Such action shall include, but not be limited to, the following: employment; treatment; upgrading; demotion or transfer; recruitment; advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
4. The contractor shall, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, national origin, age, sex, height, weight, marital status, or disability that is unrelated to the individual's ability to perform the duties of a particular job or position.
5. The contractor or its collective bargaining representative shall send to each labor union or representative of workers with which the contractor has a collective bargaining agreement or other contract or understanding a notice advising such labor union or workers' representative of the contractor's commitments under this Appendix.
6. The contractor shall comply with all relevant published rules, regulations, directives, and orders of the Michigan Civil Rights Commission that may be in effect prior to the taking of bids for any individual state project.

7. The contractor shall furnish and file compliance reports within such time and upon such forms as provided by the Michigan Civil Rights Commission; said forms may also elicit information as to the practices, policies, program, and employment statistics of each subcontractor, as well as the contractor itself, and said contractor shall permit access to the contractor's books, records, and accounts by the Michigan Civil Rights Commission and/or its agent for the purposes of investigation to ascertain compliance under this contract and relevant rules, regulations, and orders of the Michigan Civil Rights Commission.
8. In the event that the Michigan Civil Rights Commission finds, after a hearing held pursuant to its rules, that a contractor has not complied with the contractual obligations under this contract, the Michigan Civil Rights Commission may, as a part of its order based upon such findings, certify said findings to the State Administrative Board of the State of Michigan, which State Administrative Board may order the cancellation of the contract found to have been violated and/or declare the contractor ineligible for future contracts with the state and its political and civil subdivisions, departments, and officers, including the governing boards of institutions of higher education, until the contractor complies with said order of the Michigan Civil Rights Commission. Notice of said declaration of future ineligibility may be given to any or all of the persons with whom the contractor is declared ineligible to contract as a contracting party in future contracts. In any case before the Michigan Civil Rights Commission in which cancellation of an existing contract is a possibility, the contracting agency shall be notified of such possible remedy and shall be given the option by the Michigan Civil Rights Commission to participate in such proceedings.
9. The contractor shall include or incorporate by reference, the provisions of the foregoing paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Michigan Civil Rights Commission; all subcontracts and purchase orders will also state that said provisions will be binding upon each subcontractor or supplier.

Revised June 2011

## **APPENDIX B**

### **TITLE VI ASSURANCE**

During the performance of this contract, the contractor, for itself, its assignees, and its successors in interest (hereinafter referred to as the “contractor”), agrees as follows:

1. **Compliance with Regulations:** For all federally assisted programs, the contractor shall comply with the nondiscrimination regulations set forth in 49 CFR Part 21, as may be amended from time to time (hereinafter referred to as the Regulations). Such Regulations are incorporated herein by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed under the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection, retention, and treatment of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices, when the contractor covers a program set forth in Appendix B of the Regulations.
3. **Solicitation for Subcontracts, Including Procurements of Materials and Equipment:** All solicitations made by the contractor, either by competitive bidding or by negotiation for subcontract work, including procurement of materials or leases of equipment, must include a notification to each potential subcontractor or supplier of the contractor’s obligations under the contract and the Regulations relative to nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and facilities as may be determined to be pertinent by the Department or the United States Department of Transportation (USDOT) in order to ascertain compliance with such Regulations or directives. If required information concerning the contractor is in the exclusive possession of another who fails or refuses to furnish the required information, the contractor shall certify to the Department or the USDOT, as appropriate, and shall set forth the efforts that it made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the contractor’s noncompliance with the nondiscrimination provisions of this contract, the Department shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to, the following:
  - a. Withholding payments to the contractor until the contractor complies; and/or
  - b. Canceling, terminating, or suspending the contract, in whole or in part.

6. **Incorporation of Provisions:** The contractor shall include the provisions of Sections (1) through (6) in every subcontract, including procurement of material and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontract or procurement as the Department or the USDOT may direct as a means of enforcing such provisions, including sanctions for non-compliance, provided, however, that in the event a contractor becomes involved in or is threatened with litigation from a subcontractor or supplier as a result of such direction, the contractor may request the Department to enter into such litigation to protect the interests of the state. In addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

Revised June 2011

## **APPENDIX C**

### **TO BE INCLUDED IN ALL FINANCIAL ASSISTANCE AGREEMENTS WITH LOCAL AGENCIES**

#### **Assurance that Recipients and Contractors Must Make (Excerpts from US DOT Regulation 49 CFR 26.13)**

- A. Each financial assistance agreement signed with a DOT operating administration (or a primary recipient) must include the following assurance:**

**The recipient shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any US DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The recipient shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of US DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR Part 26 and as approved by US DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the recipient of its failure to carry out its approved program, the department may impose sanctions as provided for under Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).**

- B. Each contract MDOT signs with a contractor (and each subcontract the prime contractor signs with a subcontractor) must include the following assurance:**

**The contractor, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of US DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.**



CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN

**RESOLUTION – CONTRACT FOR IMPROVEMENTS TO CHICAGO STREET (US-12)**

At a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, and State of Michigan, held at the Jonesville City Hall, 265 E. Chicago Street, in said City on the 21<sup>st</sup> day of May 2025, at 6:30 in the p.m.

**PRESENT:**

**ABSENT:**

The following preamble and resolution were offered by Council Member \_\_\_\_\_ and supported by Council Member \_\_\_\_\_.

**WHEREAS**, the City of Jonesville adopted a Municipal Civil Infractions and Violations Bureau Ordinance on May 21, 2025; and

**WHEREAS**, Section 7 of the Ordinance provides that the City Council may designate the City personnel who may serve as the Municipal Ordinance Violations Bureau for the purpose of accepting admissions of responsibility in response to municipal civil infraction notices issued by an authorized City official and collecting and retaining civil fines and costs prescribed by City ordinances.

**NOW, THEREFORE, BE IT RESOLVED** that the Jonesville City Council does hereby appoint the City Treasurer and his or her deputy and designee(s) to serve as the Municipal Ordinance Violations Bureau and to perform those functions authorized by Section 7 of the Municipal Civil Infractions and Violations Bureau Ordinance.

Upon a roll call vote, the following voted:

AYES:

NAYS:

ABSENT:

**RESOLUTION DECLARED ADOPTED.**

\_\_\_\_\_  
Cynthia D. Means, Clerk

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of Jonesville, County of Hillsdale and State of Michigan at a regular meeting held on the 21<sup>st</sup> day of May, 2025, and that public notice was given pursuant to Act 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

\_\_\_\_\_  
Cynthia D. Means, Clerk

***Pavement  
Solutions,  
Inc.***



May 8, 2025

Charles Crouch  
DPW Superintendent

RE: 2024 Crack Seal

Mike,

We are pleased to submit this quote for approximately 9,333 pounds of hot modified asphalt, fiberized crack seal, as per Town specifications. Our price includes all labor, materials, equipment and traffic control to complete the project.

**Streets to be Crack Sealed:** As directed by the Public Works Superintendent

***\*Our price per pound of material applied is = \$1.50 per pound***

**9,333 lbs @ \$1.50/lb = \$13,999.50**

***(Thirteen thousand nine hundred ninety-nine and 50/100 dollars)***

Please sign and date your acceptance below. Return a copy to the address shown or you may fax to 765-444-8230. Via email to [brandon.burton@pavement-solutions.net](mailto:brandon.burton@pavement-solutions.net)

We want to thank you for the opportunity to submit this quote and we look forward to working with you during the upcoming season.

*Brandon Burton*

Brandon Burton

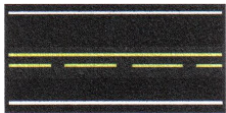
May 8, 2025

Date

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

***Pavement  
Solutions,  
Inc.***



May 8, 2025

Chaz Crouch  
DPW Superintendent

**RE: 2024 Chip and Fog Seal with Crack Seal**

Chaz,

We are pleased to submit this quote for approximately 11,123 square yards of Chip and Fog Seal with Hot Modified Fiberized crack seal to be performed prior to the chip seal application.

**Streets to be Crack Sealed:** As directed by the Public Works Superintendent

\*Our price per square yard is \$4.45

**Total Price = 11,123 sy @ \$4.45 per sy per lb. = \$49,500.00**  
**(Forty-nine thousand five hundred and 00/100 dollars)**

Please sign and date your acceptance below. Return a copy to the address shown or you may fax to 765-444-8230. Via email to [brandon.burton@pavment-solutions.net](mailto:brandon.burton@pavment-solutions.net)

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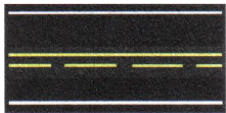
Brandon Burton  
Brandon Burton

May 8, 2025  
Date

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

***Pavement  
Solutions,  
Inc.***



May 8, 2025

Charles Crouch  
DPW Superintendent

RE: 2025 Crack Seal

Mike,

We are pleased to submit this quote for approximately 9,333 pounds of hot modified asphalt, fiberized crack seal, as per Town specifications. Our price includes all labor, materials, equipment and traffic control to complete the project.

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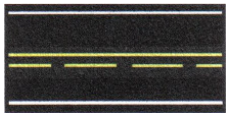
May 8, 2025

Date

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

***Pavement  
Solutions,  
Inc.***



May 8, 2025

Chaz Crouch  
DPW Superintendent

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Brandon Burton  
Brandon Burton

May 8, 2025  
Date

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

**CITY OF JONESVILLE  
NOTICE OF PUBLIC HEARING  
JULY 2025 - JUNE 2026 PROPOSED BUDGET**

**June 18, 2025**

A public hearing on the proposed budget for July 2025 - June 2026 will be held on the 18th day of June, 2025 at 6:30 p.m. at the Jonesville City Hall, 265 E. Chicago St., Jonesville, MI.

**The property tax rate of 16.388 mills (unchanged) proposed to be levied to support the proposed budget will be a subject of this hearing.**

The proposed budget in detail will be available for public review in person at the Jonesville City Hall or online at: <http://jonesville.org/OurCity/PublicNoticesHearings.aspx>, beginning June 9, 2025.

**Notice of Public Hearing  
on Increasing Property Taxes**

The City Council  
name of governing body

of the City of Jonesville  
name of taxing unit

will hold a public hearing on a proposed  
increase of 0.6572 mills in the operating  
rate

tax millage rate to be levied in 2025  
year

The hearing will be held on Wednesday  
day

June 18, 2025 at 6:30 p.m.  
date time a.m./p.m.

at 265 E. Chicago St.  
Jonesville, MI 49250  
place - address

The date and location of the meeting to take action  
on the proposed additional millage will be announced at  
this public meeting.

If adopted, the proposed additional millage will  
increase operating revenues from ad valorem property  
taxes 4.18% over such revenues generated  
by levies permitted without holding a hearing. If the  
proposed additional millage rate is not approved the  
operating revenue will increase by 1.09%  
over the preceding year's operating revenue.

The taxing unit publishing this notice, and identified  
below, has complete authority to establish the number  
of mills to be levied from within its authorized millage  
rate.

This notice is published by:

City of Jonesville  
name of taxing unit

265 E. Chicago St.  
address

Jonesville, MI 49250  
address

(517) 849-2104  
telephone

CITY OF JONESVILLE  
REVENUE AND EXPENDITURE REPORT  
PERIOD ENDING 03/31/2025

DESCRIPTION	YTD BALANCE 3/31/2025 NORMAL (ABNORMAL)	2024-25 AMENDED BUDGET	% BDGT USED	COMMENTS
<b>Fund 101 - GENERAL FUND</b>				
<b>TOTAL Revenues</b>	<b>1,610,843.80</b>	<b>3,127,607.50</b>	<b>51.50%</b>	Property tax collection
<b>Expenditures</b>				
101-CITY COUNCIL	20,374.59	28,000.00	72.77%	MML training/audit/Domestic Harmony
172-CITY MANAGER	101,322.84	134,552.00	75.30%	
191-ELECTIONS	7,087.74	4,100.00	172.87%	August/November elections
215-CLERK	1,050.00	65,922.00	1.59%	
218-GENERAL OFFICE	195,157.46	262,601.50	74.32%	
247-BOARD OF REVIEW	371.47	1,045.00	35.55%	
253-TREASURER	3,706.87	3,000.00	123.56%	Tax bills/tax roll maint
257-ASSESSOR	18,071.57	23,860.40	75.74%	
258-DATA PROCESSING/COMPUTER DEI	6,028.86	31,125.00	19.37%	
265-CITY HALL	16,566.15	14,015.00	118.20%	Property/liability insurance
276-CEMETERY	45,628.82	87,865.00	51.93%	
285-FREEDOM MEMORIAL	614.08	900.00	68.23%	
301-POLICE DEPARTMENT	269,480.23	373,004.00	72.25%	
336-FIRE DEPARTMENT	115,875.55	206,438.00	56.13%	
410-PLANNING & ZONING COMMISSION	2,210.07	4,396.00	50.27%	
441-RADIO TOWER PROPERTY	307.94	0.00		To be reclassified
442-PARKING LOTS	8,888.34	14,090.00	63.08%	
443-SIDEWALKS	219.74	1,210,430.00	0.02%	
444-DEPT. OF PUBLIC WORKS	20,207.67	26,340.00	76.72%	DPW Admin time
448-STREET LIGHTING	30,219.94	33,000.00	91.58%	Electricity
526-SANITARY LAND FILL	864.75	8,325.00	10.39%	
751-RECREATION DEPARTMENT	6,762.32	43,416.00	15.58%	
770-PARKS	63,260.32	85,835.00	73.70%	Trash receptacles/playground border
780-RAIL/TRAIL	5,589.04	15,885.00	35.18%	
858-FRINGE BENEFITS	19,385.22	44,420.00	43.64%	
865-INSURANCE	10,932.00	14,500.00	75.39%	Work Comp/Prop Liab Insurance
897-OTHER ACTIVITIES	311,398.00	419,272.00	74.27%	Taxes to Local St
<b>TOTAL Expenditures</b>	<b>1,281,581.58</b>	<b>3,156,336.90</b>	<b>40.60%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>329,262.22</b>	<b>(28,729.40)</b>	<b>-1146.08%</b>	



CITY OF JONESVILLE  
REVENUE AND EXPENDITURE REPORT  
PERIOD ENDING 03/31/2025

DESCRIPTION	YTD BALANCE 3/31/2025 NORMAL (ABNORMAL)	2024-25 AMENDED BUDGET	% BDGT USED	COMMENTS
<b>Fund 202 - MAJOR STREETS FUND</b>				
<b>TOTAL Revenues</b>	<b>236,890.11</b>	<b>302,615.00</b>	<b>78.28%</b>	
<b>Expenditures</b>				
451-STREET CONSTRUCITON	23,030.00	0.00		Maumee St final bill
465-ROUTINE MAINTENANCE	34,280.75	89,795.00	38.18%	Mowing/street sweeping/cut trees
474-TRAFFIC CONTROL	556.19	4,405.00	12.63%	Paint traffic lines
478-WINTER MAINTENANCE	18,521.98	22,915.00	80.83%	
900-ADMINISTRATION	11,193.00	58,924.00	19.00%	Admin wages
<b>TOTAL Expenditures</b>	<b>87,581.92</b>	<b>176,039.00</b>	<b>49.75%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>149,308.19</b>	<b>126,576.00</b>	<b>117.96%</b>	
<b>Fund 203 - LOCAL STREETS FUND</b>				
<b>TOTAL Revenues</b>	<b>367,322.42</b>	<b>1,564,645.00</b>	<b>23.48%</b>	Tax revenue from Gen Fund
<b>Expenditures</b>				
451-STREET CONSTRUCTION	1,325,641.99	1,445,135.40	91.73%	West/Adrian St construction
465-ROUTINE MAINTENANCE	48,741.46	112,970.00	43.15%	Mowing/street sweeping/cut trees
474-TRAFFIC CONTROL	616.39	3,941.00	15.64%	Paint traffic lines
478-WINTER MAINTENANCE	18,101.82	18,335.00	98.73%	
900-ADMINISTRATION	132,405.20	167,684.00	78.96%	Admin wages/debt service
905-DEBT SERVICE	500.00	0.00		Debt service agent fees
<b>TOTAL Expenditures</b>	<b>1,526,006.86</b>	<b>1,748,065.40</b>	<b>87.30%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(1,158,684.44)</b>	<b>(183,420.40)</b>	<b>631.71%</b>	
<b>Fund 211 - STATE HIGHWAY FUND</b>				
<b>TOTAL Revenues</b>	<b>41,518.37</b>	<b>37,590.00</b>	<b>110.45%</b>	
<b>Expenditures</b>				
465-ROUTINE MAINTENANCE	14,213.40	16,890.00	84.15%	Street sweeping/mow road edges
474-TRAFFIC CONTROL	841.74	550.00	153.04%	Paint curbs & traffic lines
478-WINTER MAINTENANCE	17,085.05	9,045.00	188.89%	
900-ADMINISTRATION	3,685.97	11,103.00	33.20%	Overhead to Gen Fund
<b>TOTAL Expenditures</b>	<b>35,826.16</b>	<b>37,588.00</b>	<b>95.31%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>5,692.21</b>	<b>2.00</b>		

CITY OF JONESVILLE  
REVENUE AND EXPENDITURE REPORT  
PERIOD ENDING 03/31/2025

DESCRIPTION	YTD BALANCE 3/31/2025 NORMAL (ABNORMAL)	2024-25 AMENDED BUDGET	% BDGT USED	COMMENTS
<b>Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY</b>				
<b>TOTAL Revenues</b>	<b>593,465.64</b>	<b>451,200.00</b>	<b>131.53%</b>	PPT reimbursement
<b>Expenditures</b>				
729-DEVELOPMENT ACTIVITIES	53,092.35	368,925.00	14.39%	
<b>TOTAL Expenditures</b>	<b>53,092.35</b>	<b>368,925.00</b>	<b>14.39%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>540,373.29</b>	<b>82,275.00</b>	<b>656.79%</b>	
<b>Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>				
<b>TOTAL Revenues</b>	<b>211,331.15</b>	<b>1,386,000.00</b>	<b>15.25%</b>	
<b>Expenditures</b>				
442-PARKING LOTS	674.18	15,290.00	4.41%	
443-SIDEWALKS	3,729.68	1,621.00	230.09%	Snow removal
729-DEVELOPMENT ACTIVITIES	26,809.00	1,262,801.00	2.12%	Admin wages
733-DOWNTOWN/STREETSCAPE	7,326.10	42,710.00	17.15%	Prop & liab insur/electric/watering
895-PROMOTIONS	12,417.61	11,535.00	107.65%	Fall Display/Christmas in Jonesville
897-OTHER ACTIVITIES	0.00	0.00		Debt service
<b>TOTAL Expenditures</b>	<b>50,956.57</b>	<b>1,333,957.00</b>	<b>3.82%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>160,374.58</b>	<b>52,043.00</b>	<b>308.16%</b>	
<b>Fund 301 - GENERAL DEBT SERVICE FUND</b>				
<b>TOTAL Revenues</b>	<b>68,000.01</b>	<b>82,000.00</b>	<b>82.93%</b>	West St debt
<b>Expenditures</b>				
907-D.D.A. BOND	0.00	0.00		
908-LOCAL STREET BOND	68,000.01	82,000.00	82.93%	West St debt
<b>TOTAL Expenditures</b>	<b>68,000.01</b>	<b>82,000.00</b>	<b>82.93%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		

CITY OF JONESVILLE  
REVENUE AND EXPENDITURE REPORT  
PERIOD ENDING 03/31/2025

DESCRIPTION	YTD BALANCE 3/31/2025 NORMAL (ABNORMAL)	2024-25 AMENDED BUDGET	% BDGT USED	COMMENTS
<b>Fund 590 - SEWER SYSTEM FUND</b>				
<b>TOTAL Revenues</b>	<b>706,015.50</b>	<b>899,000.00</b>	<b>78.53%</b>	
<b>Expenditures</b>				
527-SEWAGE DISPOSAL	523,278.26	1,201,371.26	43.56%	
529-INDUSTRIAL PRETREATMENT PROG	31,020.50	0.00		
<b>TOTAL Expenditures</b>	<b>554,298.76</b>	<b>1,201,371.26</b>	<b>46.14%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>151,716.74</b>	<b>(302,371.26)</b>	<b>-50.18%</b>	
<b>Fund 591 - WATER SUPPLY SYSTEM FUND</b>				
<b>TOTAL Revenues</b>	<b>493,146.80</b>	<b>888,582.00</b>	<b>55.50%</b>	
<b>Expenditures</b>				
536-IRON REMOVAL PLANT	173,758.12	504,862.38	34.42%	
537-WATER DISTRIBUTION SYSTEM	106,780.85	564,421.00	18.92%	New water services
<b>TOTAL Expenditures</b>	<b>280,538.97</b>	<b>1,069,283.38</b>	<b>26.24%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>212,607.83</b>	<b>(180,701.38)</b>	<b>-117.66%</b>	
<b>Fund 661 - MOTOR VEHICLE POOL FUND</b>				
<b>TOTAL Revenues</b>	<b>112,897.23</b>	<b>158,000.00</b>	<b>71.45%</b>	
<b>Expenditures</b>				
270-DPW BUILDING AND GROUNDS	30,900.74	26,249.00	117.72%	
896-MOTOR VEHICLE POOL	96,390.50	292,995.00	32.90%	
<b>TOTAL Expenditures</b>	<b>127,291.24</b>	<b>319,244.00</b>	<b>39.87%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(14,394.01)</b>	<b>(161,244.00)</b>	<b>8.93%</b>	
<b>Fund 703 - CURRENT TAX FUND</b>				
<b>TOTAL Revenues</b>	<b>0.00</b>	<b>0.00</b>		Interest earnings
<b>TOTAL Expenditures</b>	<b>0.00</b>	<b>0.00</b>		
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		
<b>TOTAL REVENUES - ALL FUNDS</b>	<b>4,441,431.03</b>	<b>8,897,239.50</b>	<b>49.92%</b>	
<b>TOTAL EXPENDITURES - ALL FUNDS</b>	<b>4,065,174.42</b>	<b>9,492,809.94</b>	<b>42.82%</b>	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>376,256.61</b>	<b>(595,570.44)</b>	<b>63.18%</b>	

**CITY OF JONESVILLE**  
**2024 - 2025 BUDGET AMENDMENTS**  
**April 30, 2025**

		<b>CURRENT BUDGET</b>	<b>AMENDED BUDGET</b>	<b>+ OR (-) CHANGE</b>
<b>GENERAL FUND</b>				
<u>REVENUE</u>				
676.304	Contrib from DDA - Purch/Impr (streetscape/carryover to FY2	\$ 1,209,000	\$ -	\$(1,209,000)
<u>EXPENSE</u>				
191 ELECTIONS				
702	Salaries & Wages (under-budgeted)	\$ 2,200	\$ 3,400	\$ (1,200)
818	Contractual (under-budgeted)	\$ -	\$ 1,800	\$ (1,800)
865	Mileage/Trans/Meals/Lodging (under-budgeted)	\$ 400	\$ 600	\$ (200)
215 CLERK				
702	Salaries & Wages (move to General Office)	\$ 48,042	\$ -	\$ 48,042
715	Employers Share FICA/Medicare (move to General Office)	\$ 3,700	\$ -	\$ 3,700
716	Health Insurance (move to General Office)	\$ 10,000	\$ -	\$ 10,000
718	Disability (move to General Office)	\$ 100	\$ -	\$ 100
719	Retirement - Employer Portion (move to General Office)	\$ 2,400	\$ -	\$ 2,400
721	Life Insurance (move to General Office)	\$ 850	\$ -	\$ 850
722	Employee Assistance Program (move to General Office)	\$ 30	\$ -	\$ 30
723	Dental Insurance (move to General Office)	\$ 600	\$ -	\$ 600
724	Optical Insurance (move to General Office)	\$ 200	\$ -	\$ 200
218 GENERAL OFFICE				
702	Salaries & Wages (move from Clerk)	\$ 186,264	\$ 198,000	\$ (11,736)
715	Employers Share FICA/Medicare (move from Clerk)	\$ 12,000	\$ 14,000	\$ (2,000)
716	Health Insurance (move from Clerk)	\$ 38,588	\$ 45,000	\$ (6,413)
718	Disability (move from Clerk)	\$ 1,200	\$ 1,300	\$ (100)
719	Retirement - Employer Portion (move from Clerk)	\$ 11,000	\$ 12,000	\$ (1,000)
721	Life Insurance (move from Clerk)	\$ 850	\$ 950	\$ (100)
723	Dental Insurance (move from Clerk)	\$ 2,400	\$ 3,000	\$ (600)
253 TREASURER				
727	Office Supplies (Postage - under-budgeted)	\$ 750	\$ 1,000	\$ (250)
900	Printing & Publishing (Envelopes - under-budgeted)	\$ -	\$ 100	\$ (100)
964	Tax Refunds & Rebates (Tax billbacks from County)	\$ -	\$ 375	\$ (375)
265 CITY HALL				
702	Salaries & Wages (DPW wages - under-budgeted)	\$ 1,500	\$ 2,000	\$ (500)
910	Insurance (Updated appraisal - under-budgeted)	\$ 2,000	\$ 4,500	\$ (2,500)
926	DDA Building Expenses (Under-budgeted)	\$ -	\$ 800	\$ (800)
930	Repairs & Maintenance (Under-budgeted)	\$ 600	\$ 2,500	\$ (1,900)
301 POLICE DEPARTMENT				
977	Equipment (Under-budgeted)	\$ 5,000	\$ 9,000	\$ (4,000)
336 FIRE DEPARTMENT				
975	Additions & Improvements (Heater replacement)	\$ 12,000	\$ 10,000	\$ 2,000
977.100	Equipment - Radios (Pagars/Under-budgeted)	\$ 1,000	\$ 2,500	\$ (1,500)
443 SIDEWALKS				
975	Additions & Improvements (Streetscape/carryover to FY26)	\$ 1,209,000	\$ -	\$ 1,209,000
444 DEPARTMENT OF PUBLIC WORKS				
975	Additions & Improvements (Overhead door openers/generato	\$ -	\$ 5,100	\$ (5,100)
<b>GENERAL FUND CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>				<b>\$ 25,749</b>

# 2024 - 2025 BUDGET AMENDMENTS

April 30, 2025

	CURRENT BUDGET	AMENDED BUDGET	+ OR (-) CHANGE
<b>MAJOR STREETS</b>			
<u>REVENUE</u>			
665 Interest Earnings	\$ 10,000	\$ 33,030	\$ 23,030
<u>EXPENSE</u>			
451 STREET CONSTRUCTION			
975.100 Add & Improvements - Maumee (Not budgeted)	\$ -	\$ 23,030	\$ (23,030)
<b>MAJOR ST CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$ -</b>
<b>LOCAL STREETS</b>			
<u>EXPENSE</u>			
900 ADMINISTRATION			
965.301 Contrib to Debt Service (under-budgeted)	\$ 82,000	\$ 89,376	\$ (7,376)
905 DEBT SERVICE			
997 Agent Fees & Service Charges (Cont. disclosure/bond fees)	\$ -	\$ 500	\$ (500)
<b>LOCAL ST CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$ (7,876)</b>
<b>DOWNTOWN DEVELOPMENT AUTHORITY</b>			
<u>REVENUE</u>			
539 Grant Funds (Streetscape - carryover to FY26)	\$ 799,000	\$ -	\$ (799,000)
698 Bond Proceeds (Streetscape - carryover to FY26)	\$ 400,000	\$ -	\$ (400,000)
<u>EXPENSE</u>			
443 SIDEWALKS			
702 Salaries & Wages (Under-budgeted)	\$ 600	\$ 2,000	\$ (1,400)
940 Equipment Rent (Under-budgeted)	\$ 800	\$ 2,000	\$ (1,200)
729 DEVELOPMENT ACTIVITIES			
965.101 Contrib to Gen Fund - Purch/Impr (Streetscape/carryover to FY26)	\$ 1,209,000	\$ -	\$ 1,209,000
895 PROMOTIONS			
702 Salaries & Wages (Under-budgeted)	\$ 5,000	\$ 7,000	\$ (2,000)
940 Equipment Rent (Under-budgeted)	\$ 1,200	\$ 2,000	\$ (800)
<b>DDA CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$ 4,600</b>
<b>DEBT SERVICE</b>			
<u>REVENUE</u>			
676.203 Contrib from Local St (Under-budgeted)	\$ 82,000	\$ 89,376	\$ 7,376
<u>EXPENSE</u>			
908 LOCAL ST BOND			
991 Local St Bond Payment - Principal (Under-budgeted)	\$ -	\$ 45,000	\$ (45,000)
995 Local St Bond Payment - Interest (Over-budgeted)	\$ 82,000	\$ 44,376	\$ 37,624
<b>DEBT SERVICE CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$ -</b>
<b>SEWER FUND</b>			
<u>REVENUE</u>			
665 Interest Earnings	\$ 20,000	\$ 55,500	\$ 35,500
<u>EXPENSE</u>			
527 SEWAGE DISPOSAL			
997 Agent Fees & Service Charges (Cont. disclosure/bond fees)	\$ 500	\$ 1,000	\$ (500)
529 INDUSTRIAL PRETREATMENT PROGRAM			
801 Professional Services (Program development/New this year)	\$ -	\$ 35,000	\$ (35,000)
<b>SEWER CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$ -</b>

**2024 - 2025 BUDGET AMENDMENTS**  
**April 30, 2025**

	CURRENT BUDGET	AMENDED BUDGET	+ OR (-) CHANGE
<b><u>MOTOR VEHICLE POOL</u></b>			
<u>REVENUE</u>			
665    Interest Earnings	\$      3,000	\$      6,000	\$      3,000
<u>EXPENSE</u>			
270 DPW BUILDING & GROUNDS			
702    Salaries & Wages (under-budgeted)	\$      3,500	\$      5,500	\$     (2,000)
965    Transfer to Gen Fund (Building improvements)	\$              -	\$      5,100	\$     (5,100)
<b>MVP CHANGE IN ESTIMATED YEAR END FUND BALANCE</b>			<b>\$     (4,100)</b>

<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
AMERICAN COPPER & BRASS, LLC	WATER - REPAIRS	215.15
AMERICAN WATER WORKS ASSOC.	MEMBERSHIP RENEWAL	431.00
ANGEL, ZINA	REFUND OF BURIAL CHARGE	300.00
APPLIED INNOVATION	CITY HALL COPIER MAINTENANCE	61.40
	CITY HALL COPIER MAINTENANCE	40.48
		101.88
AT&T	LOCAL/LONG DISTANCE	1,159.81
	LOCAL/LONG DISTANCE	957.20
		2,117.01
BACKES NICOLE	UB refund for account: 000863-07	22.94
BAKER, VICKI/B & B CLEANING,	CITY HALL/JPD/JFD CLEANING SERVICES	566.50
BRINER OIL CO., INC.	JFD - GASOLINE	184.53
	JPD/WWTP/MVP - GASOLINE	990.83
	JPD/WWTP/MVP - GASOLINE/OIL	1,612.73
	JFD - GASOLINE	114.05
	JPD/WWTP/MVP - GASOLINE	472.37
		3,374.51
BS&A SOFTWARE	CM/MR/ONLINE SERVICES - ANNUAL SUPPORT FEES	3,075.00
BSN SPORTS, INC	RECREATION SUPPLIES/EQUIPMENT	4,324.85
BUTTERS EXCAVATING & LAWN CARCEMETERY MAINT/SEXTON SERVICES		4,583.33
CAPITAL ONE	WALMART - OFFICE/MEETING SUPPLIES	111.14
	WALMART - SUPPLIES/REPAIRS	359.64
		470.78
CEM SUPPLY, INC.	WWTP - MOTOR REPAIR	244.98
CIVICPLUS LLC	ONLINE ORDINANCE ADMIN FEE	248.06
CLEAR VIEW B.R. LLC	CITY HALL/JPD OUTSIDE WINDOW CLEANING	40.00
CMP DISTRIBUTORS, INC.	JPD - UNIFORMS	285.00
CONSUMERS ENERGY	500 IND PKWY SPRINKLER METER ELECTRICITY	31.18
	598 IND PKWY SPRINKLER METER ELECTRICITY	29.19
	100 DEAL PKWY SPRINKLER METER ELECTRICITY	33.39
	WATER TOWER ELECTRICITY	105.48
	CITY HALL SECOND FLOOR ELECTRICITY	28.69
	CITY HALL ELECTRICITY	200.13
	JPD ELECTRICITY	200.63
	JFD ELECTRICITY	235.04
	DDA - UNMETERED PARKING LOT LIGHT ELECTRICITY	32.79
	DDA - METERED PARKING LOT LIGHT ELECTRICITY	37.54
	CITY-WIDE STREETLIGHT ELECTRICITY	1,082.10
	CITY-WIDE LED STREETLIGHT ELECTRICITY	1,828.04
	DOWNTOWN/STREETSCAPE LIGHT ELECTRICITY	366.78
	FAST PARK ELECTRICITY	38.36
	WRIGHT ST PARK ELECTRICITY	35.20
	RADIO TOWER ELECTRICITY	38.72
	WWTP ELECTRICITY	5,916.34
	DPW BUILDING ELECTRICITY	161.76
	FREEDOM MEMORIAL ELECTRICITY	42.57
	500 IND PKWY SPRINKLER METER ELECTRICITY	31.25
	598 IND PKWY SPRINKLER METER ELECTRICITY	29.34
	100 DEAL PKWY SPRINKLER METER ELECTRICITY	33.48
	WATER TOWER ELECTRICITY	118.70
	CITY HALL SECOND FLOOR ELECTRICITY	28.69
	CITY HALL ELECTRICITY	189.41
	JPD ELECTRICITY	190.99
	JFD ELECTRICITY	236.18
	DDA - METERED PARKING LOT LIGHT ELECTRICITY	37.78
	FAST PARK ELECTRICITY	39.06
	WRIGHT ST PARK ELECTRICITY	34.77
	RADIO TOWER ELECTRICITY	40.18
	WWTP ELECTRICITY	5,337.51
	DPW BUILDING ELECTRICITY	230.11
	FREEDOM MEMORIAL ELECTRICITY	42.37
	DDA - UNMETERED PARKING LOT LIGHT ELECTRICITY	37.65
	CITY-WIDE STREETLIGHT ELECTRICITY	1,222.32
	CITY-WIDE LED STREETLIGHT ELECTRICITY	1,986.09

<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
	DOWNTOWN/STREETSCAPE LIGHT ELECTRICITY	449.64
	CEMETERY ELECTRICITY	37.33
	EMERGENCY SIREN ELECTRICITY	45.31
	IRON REMOVAL PLANT ELECTRICITY	1,217.85
		22,059.94
COUNTRYSIDE TROPHIES	NAME PLATE/PLAQUES	231.00
CURBCO SWEEPING	STREET SWEEPING	3,714.69
CURRENT OFFICE SOLUTIONS	WWTP - OPERATING SUPPLIES	51.85
	WWTP - OPERATING SUPPLIES	54.08
	JPD - COPIER MAINTENANCE	19.33
		125.26
DEPENDABLE FIRE APPARATUS, LIJFD - TRUCK 575 REPAIRS/HOSE REEL INSTALLATION		974.95
DOLETZKY, SCOTT	JFD/WWTP - BACKFLOW TESTING	400.00
DOUBLE A LAWNSCAPING & SUPPLY	MULCH - STREETSCAPE/FAST PARK/IND PARK	144.00
	MULCH - PARKING LOTS/STREETSCAPE	72.00
		216.00
FIRST NATIONAL BANK OMAHA	JPD/JFD - SUPPLIES/UNIFORMS	641.94
	WWTP - POSTAGE	5.25
	PARKS - REPAIRS	55.99
	MEMBERSHIPS/TRAINING/CONFERENCES	1,210.04
	WATER SUPPLIES	119.34
	STAMPED ENVELOPES/COPY PAPER/SUPPLIES	2,220.90
	JPD/JFD SUPPLIES/EQUIPMENT	811.63
	WATER - REPAIRS	55.02
	SUPPLIES/TOOLS/CONFERENCES	904.41
		6,024.52
FLEIS & VANDENBRINK ENG, INC.	WRIGHT ST PARK MASTER PLAN	4,250.00
	WWTP - IPP DEVELOPMENT	3,100.00
	WATER - TMF GRANT	3,031.32
	WRIGHT ST PARK MASTER PLAN	4,650.00
		15,031.32
G & G GLASS, INC.	WWTP - WINDOW REPAIR	277.25
GANNETT MICHIGAN LOCALIQ	SUMMER RECREATION ADS	213.32
	LDFA - IFT HEARING NOTICE	20.80
		234.12
HENRY FORD JACKSON OCC HEALTHC	CDL PHYSICAL	35.00
HERNDON APRIL	UB refund for account: 000954-07	14.11
HYDROCORP, INC	WATER - FEB/MAR COMMERCIAL CROSS CONNECTION PROGRAI	1,173.34
	WATER - RESIDENTIAL CROSS CONNECTION PROGRAM	504.00
	WATER - COMMERCIAL CROSS CONNECTION PROGRAM	586.67
		2,264.01
ICMA MEMBER SERVICES	GRAY - MEMBERSHIP RENEWAL	520.68
JACKSON, CITY OF	JPD - TRAINING CONSORTIUM	173.75
JONESVILLE HARDWARE	TOOLS/SUPPLIES/REPAIRS	383.22
JONESVILLE LUMBER	SUPPLIES/REPAIRS	593.75
JONESVILLE, CITY OF	CITY HALL WATER/SEWER	52.95
	JFD WATER/SEWER	77.81
	JPD WATER/SEWER	52.95
	DPW BUILDING WATER/SEWER	52.95
	WWTP WATER/SEWER	143.15
	WRIGHT ST PARK WATER/SEWER	39.70
		419.51
KEN STILLWELL FORD-MERCURY, IJPD - REPAIRS/19 FORD		337.11
KENNEDY INDUSTRIES, INC.	WWTP - REPIAR ALLIS CHALMERS EFFLUENT PUMP	22,450.00
LITCHFIELD - JONESVILLE LANES	RECREATION - FIELD USE	400.00
LOVINGER & THOMPSON, P.C.	LEGAL FEES	323.75
LRS, LLC	CITY HALL/JPD/JFD/DPW/WWTP - TRASH/RECYCLING	217.00
MACQUEEN EMERGENCY	JFD - SCBA SERVICE/FIT TESTING	2,653.66
	JFD - SMALL TOOLS	219.41
		2,873.07
MARVEL, LESLIE	REC REFUND - JORDEN DUQUE	75.00
MERIT LABORATORIES	WWTP - TESTING	408.00
MERIT NETWORK INC	CITY HALL/JPD/JFD INTERNET ACCESS	4,290.00



<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
	JPD/JFD INTERNET ACCESS	1,500.00
	5,790.00	
MICHIGAN GAS UTILITIES	IRON REMOVAL PLANT GAS SERVICE	268.07
	JPD GAS/HEAT SERVICE	109.73
	WWTP GAS SERVICE	1,668.67
	JFD GAS/HEAT SERVICE	295.64
	GAS LIGHT SERVICE	66.00
	CITY HALL GAS/HEAT SERVICE	124.39
	DPW BUILDING GAS/HEAT SERVICE	172.83
	2,705.33	
MICHIGAN LAWN & LANDSCAPE	MOWING SERVICES	2,178.78
MICHIGAN WATER ENVIRONMENT	ASMAHONEY - MWEA ANNUAL CONFERENCE	1,015.00
	MAHONEY - MWEA ANNUAL CONFERENCE	1,015.00
	2,030.00	
MML WORKERS COMPENSATION FUNEWORK COMP	QUARTERLY BILLING	1,877.00
	WORK COMP 2024 PAYROLL AUDIT	1,333.00
	3,210.00	
NORTH EAST FABRICATION CO,	INDPW BUILDING REPAIRS	111.84
	DPW BUILDING REPAIRS	90.73
	MVP - VEHICLE REPAIRS	255.00
	457.57	
NYE UNIFORM COMPANY	JPD - UNIFORMS	279.01
PARAGON LABORATORIES, INC.	WATER - TESTING	150.00
PERFORMANCE AUTOMOTIVE	JFD - SUPPLIES/REPAIRS	173.66
PM DOORS, LLC	DPW BUILDING - OVERHEAD DOOR REPAIR	150.00
POSTMASTER	POSTAGE - WATER/SEWER BILLS	360.62
PRO-MEC ENGINEERING SERVICES,	JFD - TRUCK 532 REPAIRS	2,200.00
SHARE CORPORATION	WWTP - SUPPLIES	166.55
SHUMAKER TECHNOLOGY GROUP	WEBSITE HOSTING/2 YEARS	1,200.00
STANTON, MONICA	REC REFUND - LUCAS STANTON	75.00
STATE OF MICHIGAN	WATER - TESTING	290.00
	DDA - STREETScape PROJECT DEPOSIT	40,000.00
	40,290.00	
STOCKHOUSE CORPORATION	ACCOUNTS PAYABLE CHECK STOCK	187.00
THL FIRE EQUIPMENT LLC	JFD - MOTORIZED FIRE HOSE REEL	1,970.00
TRACTOR SUPPLY CREDIT PLAN	PARK/WWTP/MVP-IMPROVEMENTS/TOOLS/REPAIRS	1,196.81
TREMAINE, GERALD/DBA GLT CONCF	FAST/WRIGHT ST PARK TRASH CAN BASES/FAST PARK SIDE	5,920.00
UNIFIRST CORPORATION	WWTP - UNIFORM RENTAL	57.15
	CITY HALL/JPD FLOOR MATS	36.93
	WWTP - UNIFORM RENTAL	57.15
	MVP - SHOP TOWELS	17.25
	WWTP - UNIFORM RENTAL	57.15
	WWTP - UNIFORM RENTAL	57.15
	MVP - SHOP TOWELS	17.25
	WWTP - UNIFORM RENTAL	57.15
	CITY HALL/JPD FLOOR MATS	30.00
	387.18	
USA BLUEBOOK	WWTP - SUPPLIES	2,052.35
	WWTP - SUPPLIES	26.95
	2,079.30	
VERIZON WIRELESS	JPD/WWTP/DPW-CELL PHONES/RADIO TOWER/JPD/JFD-MODEM:	378.49
	Total:	174,713.30

# Jonesville Police Department

116 West Chicago Road  
Jonesville, Michigan. 49250

911 Police Service      Administration (517) 849-2101

FAX (517) 849-2520

## ACTIVITY SUMMARY FOR APRIL 2025

Total reports written: 59  
Criminal Sexual Conduct: 1  
Assault and Battery: 0  
Break and Enter: 0  
Damage to Property: 1  
Stolen Motor Vehicle: 1  
Retail Fraud: 1  
MIP-Health-Safety: 0  
Mental Health: 2  
Non-Violent Domestic: 1  
Driving Law Violations: 2  
Obstructing Justice: 1  
Public Roadway Accidents: 7  
Private Property Accidents: 1  
Other Arrests: 4 (warrants, traffic-DWLS/Revoked, etc.)  
Civil Matter/Family Disputes: 2  
Traffic Policing: 2  
Medical Emergency: 13  
Open Door: 0  
Nuisance Animals: 2  
Ordinance Violations: 2  
Suspicious Situations: 7  
General Assistance: 11  
Traffic/Moving Violations: 15  
Warrants Received from Prosecutor: 4



# Runs for April 2025

114 W. Chicago St.  
Jonesville, MI 49250  
(517) 849-2101  
(517) 849-2520 Fax

Run	Members	Date	Type of call	Location	City	Fayette	Scipio	Mutual	Training
56	4	4/1/2025	Assist Medical	2167 Blackmer DR		X			
57	8	4/2/2025	PDC Accident	MAUMEE ST & ADRAIN ST	X				
58	8	4/2/2025	Wires Down	306 Murphy St.	X				
59	7	4/3/2025	Sta 5 Equipment Inspections	Sta 5 Clean up / Checks	X				
60	7	4/4/2025	PI Accident	MILNES RD E CHICAGO RD			X		
61	2	4/8/2025	Fire Alarm no Fire	701 Olds St - Walmart	X				
62	5	4/10/2025	Fire Disregard	30 N. West St				X	
63	5	4/12/2025	PI Accident	W. Chicago St. & Jermaine St.	X				
64	4	4/16/2025	Structure Fire	900 ANDERSON RD				X	
65	12	4/16/2025	Trainings	Station					X
66	5	4/18/2025	Assist Police Agency	Evans ST & Park ST	X				
67	7	4/23/2025	Sta 5 Equipment Inspections	Sta 5	X				
68	10	4/28/2025	Structure Fire	6031 W CHICAGO RD				X	
69	10	4/28/2025	Grass/Brush Fire	1880 HEMLOCKCREST DR.				X	
70	5	4/30/2025	Station Stand By	2680 Steamburg Rd/Structure Fire				X	

## Year Total Type of Call

City	Fayette	Scipio	Mutual
35	10	6	15
<b>Training</b>			
9			

Total for April 15  
Total for the Year 75

## Monthly Calls

	City	Fayette	Scipio	Mutual	Training	Totals
January	9	4	0	5	3	21
February	7	0	3	2	2	14
March	12	2	1	3	2	20
April	7	1	1	5	1	15
May	0	3	1	0	1	5
June	0	0	0	0	0	0
July	0	0	0	0	0	0
August	0	0	0	0	0	0
September	0	0	0	0	0	0
October	0	0	0	0	0	0
November	0	0	0	0	0	0
December	0	0	0	0	0	0
<b>Totals</b>	<b>35</b>	<b>10</b>	<b>6</b>	<b>15</b>	<b>9</b>	<b>75</b>

# MONTHLY OPERATING REPORT

## April 2025

**SUBMITTED: May 13 ,2025**

### **WATER FLOW**

MAXIMUM	188,000
MINIMUM	116,000
AVERAGE	159,000
TOTAL	4.755 MG

### **WASTEWATER FLOW**

MAXIMUM	451,700
MINIMUM	247,800
AVERAGE	287,600
TOTAL	8.6288 MG

**CALLOUTS:** No Callouts.

### **OPERATION & MAINTENANCE**

The plant was in compliance with the NPDES permit limitations during the month of April 2025.

The Wastewater Plant Laboratory processed 201 Bacteria tests, 26 Nitrate tests and 18 Nitrite tests in April 2025. **Totaling \$4,900.** The annual totals to date are 603 Coliform Bacteria, 79 Nitrates, and 46 Nitrites. **Totaling \$14,560** for 2025. These are gross totals before expenses.

Mitchell Lockwood attended class to prepare for Water License D-3 exam.

Superior Industrial replaced control panel in the generator transfer switch. Tested under load.

Denton Kelley and Shawn Mullaly responded to a sewer back up located at the intersection of Case St. and Craig St. Using the vactor truck, the back up was cleared from Grant St.

Denton Kelley and Shawn Mullaly responded to a lateral backup on West St. We helped the home owner find the problem and referred them to Ryan and Bradshaw for further assistance.

### **5-Day Biochemical Oxygen Demand**

**NPDES Permit 30 Day Average Limit is 25 mg/l**

**NPDES Permit Daily Maximum-30 mg/l**

The BOD-5 test tells us how much of the oxygen in the water is being used up or demanded by the waste in the water. High oxygen demand will deplete the oxygen in the receiving water. This will have adverse effects on the quality of life (fish) in the Receiving stream.

***Jonesville Monthly Average—2.3 mg/l***

***Average Percent Removal from the Raw Wastewater—98.3 %***

***Daily Maximum—3 mg/l***

### **Total Suspended Solids**

#### **NPDES Permit Limit is 30 mg/l**

Suspended solids are very important in controlling the process in the plant. Suspended solids are removed via settling clarifiers and are pumped to the anaerobic digester for treatment. The digested biosolids are applied to farmland at agronomic rates as fertilizer.

*Jonesville Monthly Average—2.1 mg/l*

*Average Percent Removal from the Raw Wastewater—98.7%*

*Daily Maximum—4 mg/l*

### **Total Phosphorus**

#### **NPDES Permit Limit 1 mg/l Year Round**

Phosphorus is a nutrient that promotes growth. In fact, farmers use phosphorus as a fertilizer on crop lands. Phosphorus is found in many cleaning agents and industrial processes. Excessive phosphorus in wastewater promotes the excessive growth of micro and macro-organisms in the receiving stream. In other words, phosphorus promotes excessive growth of algae and seaweed. These plants demand oxygen from the water and tend to decrease the quality of life in the receiving stream.

*Jonesville Monthly Average—0.70 mg/l*

*Average Percent Removal from the Raw Wastewater—83.3 %*

### **Ammonia Nitrogen**

#### **Monthly Average Limit is Report Only**

#### **Daily Maximum Limit is Report Only**

Ammonia Nitrogen is the result of bacterial decomposition of organic nitrogen. Examples Of organic nitrogen include animal and plant protein, amino acids and urea from urine.

Ammonia nitrogen is a very unstable form of nitrogen. In wastewater plants ammonia nitrogen is oxidized to form nitrite nitrogen. Further oxidation of nitrite nitrogen will form the stable compound called nitrate nitrogen. This process is called nitrification and occurs in the trickling filter towers. If nitrification does not occur in the treatment plant, it will occur in the receiving stream once again depriving oxygen from the aquatic population. Because of the sensitive nature of the microorganisms involved in the nitrification process, the ammonia nitrogen limits are about the hardest to hit.

*Jonesville Monthly Average—0.323 mg/l*

*Average Percent Removal from the Raw Wastewater—98.4%*

*Jonesville Daily Maximum—0.996 mg/l*

Shawn Mullaly/Rick Mahoney

# City of Jonesville DPW Monthly Report

## April 2025

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Staff and I have been responding to MISS DIG tickets.

Staff and I began and completed tractor brush collection.

Staff and I cleaned debris from all storm drains.

Staff and I trimmed multiple trees around the city.

Staff and I continue to work with residents assisting them with water shut-offs so they can make internal repairs to there plumbing as needed.

Staff and I have been assisting residents with other individual water concerns like low flow issues and high usage issues.

Staff has been installing Cold Patch on our City's local streets, majors and state highway.

Staff and I installed new trash cans in Wright Street and Carl Fast Parks.

Staff and I delivered multiple dump trucks to residents for brush collection.

I worked along with city hall staff to complete and submit the budget.

I worked with many sub-contractors to get quotes for the city for its multiple upcoming projects.

Staff and I collected downtown flower pots and delivered them for planting to Rakers.

Staff helped a resident with a leaking service shutoff inside there home.

Staff and I repaired a leaking fire hydrant at the pumper nozzle.

Staff and I repaired a state road sign on US-12.

City hall staff and I met with a solar consultant for a design build at a downtown business.

Staff began putting down mulch for the spring season.

Staff has begun pulling weeds for the season.

Staff has begun grading road edges.

Staff has begun the summer mowing season.

Charles Crouch  
DPW Superintendent

**CITY OF JONESVILLE  
CASH BALANCES**

		April-2025	BANK BALANCE
<b>GENERAL FUND:</b>			
	General Fund Now Checking	101-000-001	0.00
	General Fund ICS	101-000-002	76,910.67
	General Fund Fire Insurance Escrow	101-000-002.100	1.61
	General Fund CLASS Acct	101-000-007	1,962,779.01
	General Fund Cemetery CLASS Acct	101-000-007.100	106,712.36
	General Fund Alloc of Assets CLASS	101-000-007.200	474,058.36
<b>MAJOR STREETS:</b>			
	Major Streets Now Checking	202-000-001	5,973.62
	Major Streets CLASS Acct	202-000-007	757,055.42
<b>LOCAL STREETS:</b>			
	Local Streets Now Checking	203-000-001	9,879.29
	Local Streets CLASS Acct	203-000-007	733,554.73
<b>STATE HIGHWAY:</b>			
	State Highway Now Checking	211-000-001	21,289.10
<b>L.D.F.A.:</b>			
	LDFA Operating Now Checking	247-000-001	51,497.78
	LDFA CD - Flagstar Bank	247-000-003.200	250,000.00
	LDFA CD - So MI Bank & Trust	247-000-003.300	250,000.00
	LDFA Operating CLASS Acct	247-000-007	3,690,629.36
<b>D.D.A.:</b>			
	DDA Now Checking	248-000-001	58,803.57
	DDA Operating CLASS Acct	248-000-007	226,597.35
<b>SEWER FUND:</b>			
	Sewer Receiving Now Checking	590-000-001	90,569.76
	Sewer Bond & Interest Checking	590-000-001.300	10.00
	Sewer Receiving CLASS Acct	590-000-007	429,530.76
	Sewer Plant Improv. CLASS Acct	590-000-007.200	1,481,685.10
<b>WATER FUND:</b>			
	Water Receiving Now Checking	591-000-001	111,684.54
	Water Receiving CLASS Acct	591-000-007	499,531.89
	Water Plant Improvement CLASS Acct	591-000-007.100	440,742.47
	Water Bond Reserve CLASS	591-000-007.200	68,147.77
	Water RR&I Reserve CLASS	591-000-007.250	57,254.80
	Water Tower Maint CLASS Acct	591-000-007.300	59,752.97
	Water Maint CLASS Acct	591-000-007.400	101,320.80
<b>MOTOR VEHICLE POOL:</b>			
	Motor Vehicle Pool Now Checking	661-000-001	37,628.91
	Equip. Replace CLASS - Police Car	661-000-007.301	8,689.10
	Equip. Replace CLASS - Fire Truck	661-000-007.336	60,495.93
	Equip. Replace CLASS - DPW Equip	661-000-007.463	47.16
	Equip. Replace CLASS - WWTP/Vactor	661-000-007.590	68,339.62
<b>CURRENT TAX:</b>			
	Current Tax Checking	703-000-001	10.00
	Current Tax Savings Account	703-000-002	47.19
<b>PAYROLL FUND CHECKING:</b>		750-000-001	70.11
Lenore\Monthly\Interest and Cash Balances - MMYX.xls		<b>GRAND TOTAL</b>	<b>12,191,301.11</b>

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
<b>Fund 101 - GENERAL FUND</b>								
<b>REVENUES</b>								
101-000-403.000	CURRENT PROPERTY TAX	769,852.14	816,178.51	861,620.91	931,612.50	1,073,694.29	935,000.00	Inflation rate - 3.4%
101-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-407.000	DELINQUENT TAX	429.17	1,624.06	101.83	0.00	0.00	0.00	
101-000-423.000	MOBILE HOME FEES	642.00	642.00	616.50	600.00	306.00	600.00	
101-000-445.000	PENALTIES & INT ON TAXES	4,005.22	5,727.85	4,683.24	4,200.00	708.19	4,500.00	
101-000-447.000	TAX ADMINISTRATION FEES	30,226.37	32,263.68	33,956.81	32,000.00	18,585.58	34,000.00	
101-000-451.000	LICENSES AND PERMITS	750.00	1,225.00	1,925.00	1,500.00	1,175.00	2,000.00	
101-000-476.000	DOG LICENSES	79.00	73.00	70.00	60.00	0.00	50.00	
101-000-506.000	FED GRANT - FEMA FIREFIGHTERS ASST	420,000.00	0.00	0.00	0.00	0.00	0.00	
101-000-528.000	OTHER FEDERAL GRANTS	0.00	0.00	86,527.04	154,272.00	0.00	0.00	
101-000-539.000	GRANT FUNDS	2,571.23	0.00	0.00	0.00	0.00	0.00	
101-000-566.000	STATE GRANT	0.00	0.00	25,002.00	0.00	24,000.00	0.00	
101-000-573.000	ESSENTIAL SERVICES DISTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-576.100	STATE SHARED REVENUE-CONSTIT SALES	223,824.00	237,880.00	233,004.00	239,519.00	120,416.00	237,990.00	As of 2/5/25
101-000-576.200	STATE SHARED REVENUE-CVTRS	57,033.00	40,436.00	41,989.00	45,424.00	21,300.00	48,951.00	As of 2/5/25
101-000-577.000	STATE SHARED REVENUE-LIQUOR LICENSE	3,125.65	2,998.05	5,639.70	3,000.00	440.00	3,000.00	
101-000-578.000	STATE SHARED REVENUE-POLICE TRAINING	500.00	250.00	801.00	1,091.00	136.00	500.00	
101-000-579.000	STATE SHARED REVENUE-CPE FUNDS			1,000.00	0.00	2,000.00	0.00	
101-000-603.000	MUNICIPAL SERVICES AGREEMENT	4,159.88	4,284.68	4,413.22	4,400.00	4,545.62	4,681.99	Heritage Lane
101-000-604.000	SERVICE FEE - NOTARY	40.00	70.00	20.00	50.00	30.00	50.00	
101-000-605.000	SERVICE FEE - FIRE STATION RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-606.000	SERVICE FEE - POOL FILLS	(195.00)	0.00	0.00	0.00	0.00	0.00	
101-000-607.000	SERVICE FEE - FIRE / TOWNSHIPS	61,025.83	79,319.64	84,481.72	80,000.00	41,652.44	80,000.00	
101-000-607.100	SERVICE FEE - FIRE RUN REIMBURSEMENT	10,060.00	13,769.90	11,362.50	10,000.00	0.00	10,000.00	
101-000-608.000	SERVICE FEE - PLANNING & ZONING	250.00	750.00	0.00	1,000.00	300.00	1,000.00	
101-000-609.000	SERVICE FEE - IFT APPLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-610.000	RECREATION FEES & MISC INCOME	11,440.00	14,535.00	16,595.00	15,000.00	0.00	16,000.00	
101-000-610.100	RECREATION FEES - CO SOFTBALL LEAGUE	175.00	0.00	0.00	0.00	0.00	0.00	
101-000-611.000	RECREATION-FUND RAISERS/CONCESSIONS	4,197.10	6,171.00	8,821.00	5,000.00	8,821.00	6,000.00	
101-000-612.000	RECREATION SPONSOR DONATIONS	6,250.00	8,525.00	7,975.00	6,500.00	0.00	6,500.00	
101-000-612.500	RECREATION MISCELLANEOUS DONATIONS	0.00	4,752.00	3,200.00	0.00	0.00	0.00	
101-000-615.000	SIDEWALK REPLACEMENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-618.000	CEMETERY LOT SALES	8,500.00	11,750.00	8,500.00	6,000.00	1,500.00	6,000.00	
101-000-620.000	GRAVE OPENINGS/CLOSINGS	10,100.00	10,500.00	11,900.00	11,000.00	4,300.00	11,000.00	
101-000-622.000	MONUMENT/FOUNDATION FEES	3,946.80	11,350.00	10,448.00	10,000.00	4,428.00	10,000.00	
101-000-626.000	SERVICE FEE - ACCIDENT REPORTS	390.50	275.50	380.20	350.00	62.90	300.00	
101-000-635.000	OUIL FEES	145.00	300.00	355.00	300.00	100.00	100.00	
101-000-645.000	VEHICLE IMPOUND FEES	620.00	220.00	0.00	0.00	0.00	0.00	
101-000-655.000	ORDINANCE FINES & FORFEITS	9,345.23	6,180.23	1,563.84	1,000.00	943.47	2,000.00	
101-000-659.200	FORFEITURES - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-665.000	INTEREST EARNINGS	5,403.53	91,215.31	140,285.23	25,000.00	68,759.25	50,000.00	
101-000-665.500	FREEDOM MEMORIAL REIMBURSEMENTS	686.83	1,225.11	240.38	500.00	0.00	500.00	
101-000-668.000	FRANCHISE FEE-COMCAST CABLE	24,788.56	24,259.82	22,729.04	25,000.00	10,479.86	20,000.00	5% Franchise Fee
101-000-673.000	SALES-FIXED ASSETS & EQUIPMENT	17,509.00	0.00	3,000.00	0.00	0.00	0.00	
101-000-675.000	CONTRIBUTIONS-PRIVATE SOURCES	14,250.00	0.00	4,508.00	0.00	15.00	0.00	
101-000-675.100	CONTRIBUTION - IN LIEU OF TAXES	2,184.12	2,270.52	2,319.33	2,350.00	0.00	2,350.00	Heritage Lane
101-000-676.000	CONTRIBUTION FROM OTHER FUNDS	5,213.50	2,170.00	0.00	0.00	0.00	0.00	
101-000-676.100	CONTRIB FROM DDA/SALARY & WAGE	28,728.00	30,071.00	32,198.00	33,770.00	8,442.50	37,168.00	
101-000-676.101	CONTRIBUTIONS FROM DDA - ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-676.202	CONTRIB FR MAJOR ST-ADMIN WAGES/BEN	12,726.00	13,228.00	14,242.00	14,924.00	3,731.00	17,755.00	
101-000-676.203	CONTRIB FR LOCAL ST-ADMIN WAGES/BEN	63,966.00	74,568.00	77,682.00	85,684.00	21,421.00	87,915.00	
101-000-676.247	CONTRIBUTION FROM LDFA	1,365.00	1,480.00	1,700.00	3,177.00	0.00	1,217.00	Rail Trail cost reimbursement (20%)



FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
							25-26	
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
101-000-676.248	CONTRIBUTION FROM DDA	4,090.00	4,440.00	5,100.00	9,531.00	0.00	3,651.00	Rail Trail cost reimbursement (60%)
101-000-676.300	CONTRIB FROM LDFA/SALARY & WAGE	29,126.00	31,808.00	34,049.00	35,714.00	8,928.50	39,170.00	
101-000-676.301	CONTRIB FROM LDFA/ST LIGHT ELECTRIC	5,304.00	5,304.00	6,654.00	5,304.00	0.00	5,304.00	
101-000-676.302	CONTRIB FROM LDFA	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-676.303	CONTRIB FROM DDA-PKG LOT M&R	16,500.00	9,700.00	15,800.00	14,090.00	0.00	24,880.00	Pkg Lot expenditures
101-000-676.304	CONTRIBUTION FROM DDA - PURCH/IMPR	28,681.40	13,355.50	2,050.00	1,209,000.00	0.00	1,209,000.00	Streetscape improvements
101-000-676.590	CONTRIB FROM SEWER-ADMIN WAGES/BEN	28,905.00	30,164.00	32,696.00	34,414.00	8,603.50	40,243.00	
101-000-676.591	CONTRIB FROM WATER-ADMIN WAGES/BEN	28,905.00	30,164.00	32,696.00	34,414.00	8,603.50	40,243.00	
101-000-676.661	CONTRIB FROM MVP-ADMIN WAGES/BENE	7,813.00	8,091.00	8,742.00	9,139.00	2,284.75	14,135.00	
101-000-677.000	POLICE DEPT ALLOC-ADMIN WAGES/BENE	9,332.00	8,139.00	8,785.00	9,210.00	0.00	11,858.00	
101-000-677.100	FIRE DEPT ALLOC-ADMIN WAGES/BENE	10,393.00	9,255.00	10,008.00	10,508.00	0.00	13,200.00	
101-000-678.000	REIMBURSEMENTS - MISC	339,276.34	0.00	0.00	0.00	0.00	0.00	
101-000-678.100	REIMBURSEMENTS - EMPL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-678.200	REIMBURSEMENT/MVP FIRE RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-678.300	REIMBURSEMENTS - ST HWY OVERHEAD	3,125.69	2,791.96	2,829.62	2,000.00	1,057.02	2,000.00	
101-000-694.000	OTHER INCOME	3,507.91	8,077.61	3,343.72	0.00	453.00	0.00	
101-000-695.000	SOUP INITIATIVE	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-696.000	OTHER INCOME - CITIZENSHIP AWARDS	0.00	(276.67)	(10.44)	0.00	(300.00)	0.00	
101-000-698.000	NOTES AND LOANS	0.00	0.00	0.00	0.00	0.00	0.00	
101-000-699.000	TRANSERS IN	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,335,268.00</b>	<b>1,713,552.26</b>	<b>1,928,599.39</b>	<b>3,127,607.50</b>	<b>1,471,923.37</b>	<b>3,040,811.99</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 101-CITY COUNCIL</b>								
101-101-702.000	SALARIES AND WAGES	2,935.00	5,010.00	5,675.00	5,000.00	3,100.00	5,500.00	
101-101-715.000	EMPLOYERS SHARE - FICA & MEDICARE	224.53	383.30	434.17	200.00	237.18	200.00	
101-101-740.000	OPERATING SUPPLIES	774.76	1,488.07	739.91	500.00	523.55	500.00	
101-101-801.000	PROFESSIONAL SERVICES	2,800.00	3,700.00	25,050.00	3,000.00	0.00	8,500.00	Wage study
101-101-801.100	PROFESSIONAL SERVICES - LEGAL	2,173.75	6,175.75	5,544.50	3,000.00	1,292.50	3,000.00	
101-101-801.200	PROFESSIONAL SERVICES - AUDIT	7,400.00	7,500.00	8,000.00	8,300.00	8,300.00	8,500.00	
101-101-801.300	PROFESS SER-WEBSITE	0.00	0.00	0.00	0.00	0.00	0.00	
101-101-818.000	CONTRACTUAL	0.00	118.00	0.00	0.00	125.00	0.00	
101-101-820.000	MEMBERSHIPS-DUES-SUBSCRIPTIONS	2,949.93	2,923.60	3,113.40	2,400.00	683.46	2,400.00	
101-101-865.000	MILEAGE/TRANS/MEALS/LODGING	466.07	905.55	734.96	2,000.00	950.53	2,000.00	
101-101-900.000	PRINTING & PUBLISHING	494.50	409.12	358.72	500.00	16.90	500.00	
101-101-910.000	INSURANCE	27.00	25.00	36.00	100.00	27.00	100.00	
101-101-956.000	MISCELLANEOUS	0.00	0.00	1,255.72	1,000.00	1,000.00	1,000.00	
101-101-960.000	TRAINING & CONFERENCES	260.00	0.00	0.00	2,000.00	1,800.00	2,000.00	
<b>Totals for dept 101-CITY COUNCIL</b>		<b>20,505.54</b>	<b>28,638.39</b>	<b>50,942.38</b>	<b>28,000.00</b>	<b>18,056.12</b>	<b>34,200.00</b>	
<b>Dept 172-CITY MANAGER</b>								
101-172-702.000	SALARIES AND WAGES	87,125.68	92,898.44	97,815.56	97,217.00	48,196.20	100,131.20	Per Contract
101-172-715.000	EMPLOYERS SHARE - FICA & MEDICARE	6,538.91	6,937.44	7,212.25	6,400.00	3,514.26	7,000.00	
101-172-716.000	HEALTH INSURANCE	15,302.84	15,851.68	17,174.04	16,905.00	8,957.26	15,000.00	5% increase
101-172-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-172-718.000	DISABILITY	281.07	270.66	270.66	300.00	135.33	300.00	
101-172-719.000	EMPLOYERS SHARE - 401	4,356.31	4,644.86	6,655.64	4,200.00	3,614.69	7,000.00	
101-172-721.000	LIFE INSURANCE	288.74	278.98	278.98	250.00	139.49	250.00	
101-172-722.000	EMPLOYEE ASSISTANCE PROGRAM	30.24	29.12	29.12	30.00	14.56	30.00	
101-172-723.000	DENTAL INSURANCE	1,327.18	1,303.77	1,307.54	1,350.00	664.69	1,350.00	
101-172-724.000	OPTICAL INSURANCE	245.70	236.60	236.60	250.00	118.30	250.00	
101-172-727.000	OFFICE SUPPLIES	397.37	79.11	65.31	100.00	243.77	100.00	
101-172-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
101-172-820.000	MEMBERSHIPS-DUES-SUBSCRIPTIONS	1,339.80	1,406.46	925.00	1,200.00	925.00	1,200.00	
101-172-853.000	TELEPHONE	842.41	842.35	844.69	850.00	403.85	850.00	
101-172-864.000	AUTO ALLOWANCE	3,008.17	3,008.07	3,016.43	3,000.00	1,442.21	3,000.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
							25-26	
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
101-172-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	129.71	0.00	1,500.00	160.36	1,500.00	
101-172-956.000	MISCELLANEOUS	0.00		0.00	0.00	0.00	0.00	
101-172-960.000	TRAINING & CONFERENCES	0.00	205.00	0.00	1,000.00	455.00	1,000.00	
101-172-977.000	EQUIPMENT	0.00		0.00	0.00	0.00	0.00	
<b>Totals for dept 172-CITY MANAGER</b>		121,084.42	128,122.25	135,831.82	134,552.00	68,984.97	138,961.20	
<b>Dept 191-ELECTIONS</b>								
101-191-702.000	SALARIES AND WAGES	0.00	0.00	748.00	2,200.00	3,382.96	1,000.00	May 2026
101-191-702.050	SALARIES AND WAGES - DPW				0.00	230.32	0.00	
101-191-715.000	EMPLOYERS SHARE - FICA & MEDICARE			16.41	0.00	239.02	0.00	
101-191-716.000	HEALTH INSURANCE				0.00	10.64	0.00	
101-191-718.000	DISABILITY				0.00	0.88	0.00	
101-191-719.000	EMPLOYERS SHARE - 401				0.00	20.14	0.00	
101-191-721.000	LIFE INSURANCE				0.00	0.89	0.00	
101-191-722.000	EMPLOYEE ASSISTANCE PROGRAM				0.00	0.12	0.00	
101-191-723.000	DENTAL INSURANCE				0.00	3.20	0.00	
101-191-724.000	OPTICAL INSURANCE				0.00	0.67	0.00	
101-191-727.000	OFFICE SUPPLIES	1,129.54	0.00	2,881.26	1,000.00	467.80	500.00	
101-191-740.000	OPERATING SUPPLIES	684.17	84.68	243.56	500.00	333.44	0.00	
101-191-818.000	CONTRACTUAL	1,495.38	6,534.50	1,243.57	0.00	1,724.80	400.00	
101-191-865.000	MILEAGE/TRANS/MEALS/LODGING	397.35	512.64	247.28	400.00	617.27	100.00	
101-191-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
101-191-977.000	EQUIPMENT	0.00	1,019.46	0.00	0.00	0.00	0.00	
<b>Totals for dept 191-ELECTIONS</b>		3,706.44	8,151.28	5,380.08	4,100.00	7,032.15	2,000.00	
<b>Dept 215-CLERK</b>								
101-215-702.000	SALARIES AND WAGES				48,042.00	-		Deputy Clerk (included in General Office)
101-215-715.000	EMPLOYERS SHARE - FICA & MEDICARE				3,700.00	-		
101-215-716.000	HEALTH INSURANCE				10,000.00	-		
101-215-718.000	DISABILITY				100.00	-		
101-215-719.000	EMPLOYERS SHARE - 401				2,400.00	-		
101-215-721.000	LIFE INSURANCE				850.00	-		
101-215-722.000	EMPLOYEE ASSISTANCE PROGRAM				30.00	-		
101-215-723.000	DENTAL INSURANCE				600.00	-		
101-215-724.000	OPTICAL INSURANCE				200.00	-		
101-215-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS				-	-		
101-215-865.000	MILEAGE/TRANS/MEALS/LODGING				-	-		
101-215-900.000	PRINTING & PUBLISHING				-	150.00		
101-215-960.000	TRAINING & CONFERENCES				-	-		
<b>Totals for dept 215-CLERK</b>		-	-	-	65,922.00	150.00	-	
<b>Dept 218-GENERAL OFFICE</b>								
101-218-702.500	SALARIES AND WAGES - CLERICAL	158,498.27	166,932.82	178,836.61	186,264.00	89,549.76	240,300.00	3% increase
101-218-702.550	SALARIES AND WAGES - CLERICAL OT	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-715.000	EMPLOYERS SHARE - FICA & MEDICARE	11,130.80	11,755.53	12,439.71	12,000.00	6,122.84	14,000.00	
101-218-716.000	HEALTH INSURANCE	35,047.61	35,996.11	38,849.46	38,587.50	20,316.14	48,000.00	5% increase
101-218-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-718.000	DISABILITY	1,190.24	1,133.34	1,133.30	1,200.00	567.08	1,200.00	
101-218-719.000	EMPLOYERS SHARE - 401	10,496.63	10,856.97	11,607.17	11,000.00	5,923.30	11,000.00	
101-218-721.000	LIFE INSURANCE	850.29	811.46	941.72	850.00	436.25	850.00	
101-218-722.000	EMPLOYEE ASSISTANCE PROGRAM	89.70	85.28	85.30	100.00	42.64	100.00	
101-218-723.000	DENTAL INSURANCE	2,369.94	2,319.46	2,308.65	2,400.00	1,173.90	2,400.00	
101-218-724.000	OPTICAL INSURANCE	596.18	570.18	570.44	600.00	285.35	600.00	
101-218-727.000	OFFICE SUPPLIES	1,556.06	1,462.47	1,768.97	1,500.00	447.44	1,500.00	
101-218-742.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	
101-218-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	240.00	0.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
101-218-818.000	CONTRACTUAL	0.00	0.00	565.00	0.00	0.00	0.00
101-218-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	454.00	578.00	505.84	600.00	314.17	600.00
101-218-853.000	TELEPHONE	16,389.42	6,861.55	5,049.27	5,000.00	3,295.58	5,000.00
101-218-865.000	MILEAGE/TRANS/MEALS/LODGING	621.70	218.38	0.00	500.00	0.00	500.00
101-218-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-218-910.000	INSURANCE	326.00	399.00	538.00	500.00	215.00	500.00
101-218-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-218-956.000	MISCELLANEOUS	29.00	0.00	0.00	0.00	0.00	0.00
101-218-956.050	MISC - CONT EDUCATION FUND	0.00	0.00	0.00	0.00	0.00	0.00
101-218-960.000	TRAINING & CONFERENCES	325.00	0.00	138.00	1,500.00	0.00	1,500.00
101-218-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 218-GENERAL OFFICE</b>		239,970.84	239,980.55	255,337.44	262,601.50	128,929.45	328,050.00
<b>Dept 247-BOARD OF REVIEW</b>							
101-247-702.000	SALARIES AND WAGES	525.00	487.50	425.00	675.00	187.50	675.00
101-247-715.000	EMPLOYERS SHARE - FICA & MEDICARE	40.16	37.30	32.52	50.00	14.35	50.00
101-247-727.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-247-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-247-865.000	MILEAGE/TRANS/MEALS/LODGING	38.67	119.77	59.87	50.00	0.00	50.00
101-247-900.000	PRINTING & PUBLISHING	161.10	134.30	161.20	250.00	31.20	250.00
101-247-960.000	TRAINING & CONFERENCES	40.00	0.00	40.00	20.00	0.00	20.00
<b>Totals for dept 247-BOARD OF REVIEW</b>		804.93	778.87	718.59	1,045.00	233.05	1,045.00
<b>Dept 253-TREASURER</b>							
101-253-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-253-727.000	OFFICE SUPPLIES	731.83	724.02	825.66	750.00	580.89	750.00
101-253-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-253-823.000	TAX ROLL	2,237.67	2,218.40	2,233.85	2,250.00	2,232.00	2,250.00
101-253-900.000	PRINTING & PUBLISHING			0.00	0.00	104.50	0.00
101-253-964.000	TAX REFUNDS AND REBATES	543.52	64.92	13,982.49	0.00	29.28	0.00
101-253-964.100	FAYETTE TOWNSHIP 425 AGREEMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 253-TREASURER</b>		3,513.02	3,007.34	17,042.00	3,000.00	2,946.67	3,000.00
<b>Dept 257-ASSESSOR</b>							
101-257-727.000	OFFICE SUPPLIES	284.48	1,262.74	716.95	500.00	0.00	500.00
101-257-740.000	OPERATING SUPPLIES	0.00		0.00	0.00	0.00	0.00
101-257-818.000	CONTRACTUAL	21,600.00	21,600.00	22,680.00	23,360.40	11,340.00	24,061.00
101-257-900.000	PRINTING & PUBLISHING	0.00		0.00	0.00	0.00	0.00
101-257-977.000	EQUIPMENT	0.00		0.00	0.00	0.00	0.00
<b>Totals for dept 257-ASSESSOR</b>		21,884.48	22,862.74	23,396.95	23,860.40	11,340.00	24,561.00
<b>Dept 258-DATA PROCESSING/COMPUTER DEPT.</b>							
101-258-727.000	OFFICE SUPPLIES	142.00	160.00	659.14	0.00	0.00	0.00
101-258-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	1,104.00	436.00	3,652.50	0.00	708.00	1,200.00
101-258-801.000	PROFESSIONAL SERVICES	8,560.00	8,253.34	1,930.00	14,500.00	0.00	14,500.00
101-258-818.000	CONTRACTUAL	0.00	705.00	240.00	1,100.00	352.00	700.00
101-258-910.000	INSURANCE	24.40	24.60	27.60	25.00	33.00	25.00
101-258-930.000	REPAIRS & MAINTENANCE	4,062.63	4,460.53	10,956.90	5,500.00	4,066.94	5,500.00
101-258-977.000	EQUIPMENT	6,846.98	0.00	0.00	0.00	0.00	0.00
101-258-977.100	EQUIPMENT - SOFTWARE	8,400.00	0.00	0.00	0.00	0.00	0.00
101-258-977.200	EQUIPMENT - HARDWARE	0.00	11,063.27	5,382.00	10,000.00	0.00	36,000.00
<b>Totals for dept 258-DATA PROCESSING/COMPUTER DEPT.</b>		29,140.01	25,102.74	22,848.14	31,125.00	5,159.94	57,925.00
<b>Dept 265-CITY HALL</b>							
101-265-702.000	SALARIES AND WAGES	4,569.59	3,902.28	2,266.80	1,500.00	1,537.27	2,000.00
101-265-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	32.92	0.00	0.00	0.00

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
101-265-715.000	EMPLOYERS SHARE - FICA & MEDICARE	337.64	289.06	171.86	250.00	115.98	250.00
101-265-716.000	HEALTH INSURANCE	663.01	504.71	219.69	450.00	105.29	450.00
101-265-718.000	DISABILITY	27.05	22.69	7.74	25.00	8.17	25.00
101-265-719.000	EMPLOYERS SHARE - 401	291.80	247.10	63.82	200.00	64.51	200.00
101-265-721.000	LIFE INSURANCE	23.08	19.51	6.28	15.00	5.93	15.00
101-265-722.000	EMPLOYEE ASSISTANCE PROGRAM	2.41	2.02	0.90	5.00	1.00	5.00
101-265-723.000	DENTAL INSURANCE	55.73	53.49	21.74	55.00	27.29	55.00
101-265-724.000	OPTICAL INSURANCE	14.47	12.42	4.47	15.00	5.15	15.00
101-265-727.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	30.66	0.00
101-265-740.000	OPERATING SUPPLIES	1,145.45	1,977.89	677.12	1,500.00	777.68	1,500.00
101-265-801.000	PROFESSIONAL SERVICES	0.00	2,700.00	0.00	0.00	0.00	0.00
101-265-818.000	CONTRACTUAL	3,349.90	4,610.70	3,366.00	2,500.00	1,736.00	2,500.00
101-265-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
101-265-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-265-910.000	INSURANCE	3,321.25	2,426.67	2,811.25	2,000.00	4,625.00	2,000.00
101-265-921.000	ELECTRICITY	1,923.82	2,803.25	3,214.61	3,000.00	1,696.69	3,000.00
101-265-923.000	GAS HEAT/SERVICE	862.87	1,357.34	938.90	1,000.00	372.87	1,000.00
101-265-924.000	WATER AND SEWER	595.48	608.12	622.75	600.00	319.70	600.00
101-265-926.000	DDA BUILDING EXPENSES	113.98	88.15	10.80	0.00	759.30	0.00
101-265-930.000	REPAIRS & MAINTENANCE	1,656.26	3,148.92	1,462.59	600.00	1,003.68	600.00
101-265-940.000	EQUIPMENT RENTAL	686.25	1,271.10	366.27	300.00	228.73	300.00
101-265-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-265-975.000	ADDITIONS & IMPROVEMENTS	369,245.83	7,727.62	3,798.00	0.00	0.00	0.00
101-265-976.000	BUILDING/LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
101-265-977.000	EQUIPMENT	0.00	0.00	13,294.92	0.00	0.00	0.00
<b>Totals for dept 265-CITY HALL</b>		<b>388,885.87</b>	<b>33,773.04</b>	<b>33,359.43</b>	<b>14,015.00</b>	<b>13,420.90</b>	<b>14,515.00</b>
<b>Dept 276-CEMETERY</b>							
101-276-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-276-702.050	SALARIES AND WAGES - DPW	7,532.14	10,047.77	3,239.35	4,000.00	526.03	4,000.00
101-276-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	32.92	100.00	0.00	100.00
101-276-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00
101-276-702.950	SALARIES AND WAGES - CAPITAL IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00
101-276-715.000	EMPLOYERS SHARE - FICA & MEDICARE	558.50	746.82	243.66	550.00	39.40	550.00
101-276-716.000	HEALTH INSURANCE	901.74	1,076.73	336.95	1,000.00	66.37	1,000.00
101-276-717.000	EARNED DEFERRED COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
101-276-718.000	DISABILITY	47.20	62.98	15.48	55.00	2.95	55.00
101-276-719.000	RETIREMENT - EMPLOYER PORTION	471.53	613.19	147.00	550.00	29.04	500.00
101-276-719.100	FRINGE BENEFITS - CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
101-276-721.000	LIFE INSURANCE	39.65	53.36	16.70	50.00	3.62	50.00
101-276-722.000	EMPLOYEE ASSISTANCE PROGRAM	4.15	5.53	1.96	10.00	0.39	10.00
101-276-723.000	DENTAL INSURANCE	98.48	161.99	46.25	150.00	12.73	150.00
101-276-724.000	OPTICAL INSURANCE	24.12	33.06	9.17	50.00	2.08	50.00
101-276-727.000	OFFICE SUPPLIES	0.00	63.49	0.00	0.00	0.00	0.00
101-276-740.000	OPERATING SUPPLIES	92.44		0.00	100.00	0.00	100.00
101-276-801.000	PROFESSIONAL SERVICES	4,067.95		0.00	15,000.00	0.00	6,000.00
101-276-818.000	CONTRACTUAL	4,676.48	8,166.48	5,391.48	7,000.00	0.00	7,000.00
101-276-818.100	CONTRACTUAL - MOWING	30,300.00	32,300.01	39,300.04	38,300.00	19,150.02	40,000.00
101-276-818.200	CONTRACTUAL - BURIALS/FOUNDATIONS	14,948.60	19,836.00	22,782.00	15,000.00	7,626.00	15,000.00
101-276-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	202.49	0.00	0.00	0.00
101-276-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	0.00	0.00
101-276-900.000	PRINTING & PUBLISHING	0.00	65.00	0.00	0.00	0.00	0.00
101-276-910.000	INSURANCE	269.04	420.68	446.07	450.00	328.00	450.00
101-276-921.000	ELECTRICITY	511.63	375.48	486.65	500.00	240.52	500.00
101-276-930.000	REPAIRS & MAINTENANCE	1,145.47	1,830.85	423.50	2,000.00	1,833.00	2,000.00
101-276-940.000	EQUIPMENT RENTAL	6,498.94	10,001.20	2,661.65	3,000.00	642.85	2,500.00

Carryover-Annex 2 survey/design  
Trees (\$2,000)/Crack Filling (\$5,000)  
Contract through 4/1/27

Monument repair

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
						25-26	
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
COMMENTS							
101-276-975.000	ADDITIONS & IMPROVEMENTS	27,754.00	0.00	0.00	0.00	0.00	0.00
101-276-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 276-CEMETERY</b>		99,942.06	85,860.62	75,783.32	87,865.00	30,503.00	80,015.00
<b>Dept 285-FREEDOM MEMORIAL</b>							
101-285-910.000	INSURANCE	171.58	186.45	216.20	200.00	195.00	200.00
101-285-921.000	ELECTRICITY	574.90	532.56	538.94	500.00	281.77	600.00
101-285-930.000	REPAIRS & MAINTENANCE	0.00	0.00	12.99	200.00	0.00	100.00
101-285-976.000	BUILDING/LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Dept 285-FREEDOM MEMORIAL</b>		746.48	719.01	768.13	900.00	476.77	900.00
<b>Dept 301-POLICE DEPARTMENT</b>							
101-301-702.000	SALARIES AND WAGES - DPW	861.34	1,278.76	1,911.43	800.00	573.38	800.00
101-301-702.050	SALARIES AND WAGES - DPW OT	25.43	23.30	28.14	50.00	0.00	0.00
101-301-702.100	SALARIES AND WAGES - CHIEF	62,483.83	59,077.25	76,483.27	80,602.00	38,750.97	80,602.00
101-301-702.200	SALARIES AND WAGES - COURT TIME	99.04	168.81	0.00	250.00	0.00	250.00
101-301-702.250	SALARIES AND WAGES - HOLIDAY	2,041.18	2,658.33	2,395.93	1,500.00	2,299.65	2,500.00
101-301-702.300	SALARIES/WAGES - RELIEF	12,458.45	5,443.49	10,682.06	15,000.00	5,297.46	5,000.00
101-301-702.301	SALARIES/WAGES - RELIEF OVERTIME	1,371.93	363.65	1,783.07	1,000.00	261.40	500.00
101-301-702.302	SALARIES/WAGES - RELIEF DOUBLETIME	0.00	120.85	0.00	0.00	0.00	0.00
101-301-702.400	SALARIES/WAGES - SERGEANT	55,056.24	66,838.56	60,113.88	64,882.00	44,474.39	64,000.00
101-301-702.401	SALARIES/WAGES - SERGEANT OVERTIME	215.76	1,445.16	1,367.25	1,000.00	150.18	1,000.00
101-301-702.402	SALARIES/WAGES - SERGEANT DOUBLETIM	0.00	0.00	0.00	0.00	0.00	0.00
101-301-702.600	SALARIES/WAGES - PATROL	18,272.16	22,495.17	18,396.79	52,000.00	14,256.00	104,000.00
101-301-702.601	SALARIES/WAGES - PATROL OVERTIME	1,345.15	2,389.26	777.20	1,500.00	216.00	3,000.00
101-301-702.602	SALARIES/WAGES - PATROL DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00
101-301-702.900	SALARIES/WAGES - CORPORAL	0.00	0.00	0.00	0.00	0.00	0.00
101-301-702.901	SALARIES/WAGES - CORPORAL OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
101-301-702.902	SALARIES/WAGES - CORPORAL DOUBLETIM	0.00	0.00	0.00	0.00	0.00	0.00
101-301-702.610	SALARIES & WAGES - CARES ACT	0.00	0.00	0.00	0.00	0.00	0.00
101-301-715.000	EMPLOYERS SHARE - FICA & MEDICARE	11,580.92	12,185.00	13,274.77	15,000.00	8,148.35	19,000.00
101-301-716.000	HEALTH INSURANCE	25,606.43	29,998.14	18,675.13	30,000.00	11,665.06	30,000.00
101-301-717.000	EARNED DEFERRED COMPENSATION	391.13	846.36	2,136.45	2,100.00	1,838.67	2,100.00
101-301-718.000	DISABILITY	686.20	731.92	1,035.61	600.00	681.73	1,400.00
101-301-719.000	EMPLOYERS SHARE - 401	4,000.04	3,168.55	3,924.78	4,000.00	1,954.96	12,000.00
101-301-721.000	LIFE INSURANCE	606.80	522.81	527.26	600.00	464.59	900.00
101-301-722.000	EMPLOYEE ASSISTANCE PROGRAM	64.32	65.28	55.78	100.00	49.07	100.00
101-301-723.000	DENTAL INSURANCE	1,283.97	1,786.37	1,298.84	1,500.00	1,154.78	2,300.00
101-301-724.000	OPTICAL INSURANCE	460.62	537.94	452.03	500.00	397.01	500.00
101-301-727.000	OFFICE SUPPLIES	133.62	488.20	263.99	800.00	131.30	800.00
101-301-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
101-301-740.000	OPERATING SUPPLIES	2,248.24	1,997.69	1,749.62	2,500.00	1,433.77	2,500.00
101-301-742.000	UNIFORMS	1,232.40	2,730.86	1,199.13	4,000.00	5,701.82	5,000.00
101-301-801.000	PROFESSIONAL SERVICES	1,766.00	2,013.33	1,930.00	2,000.00	0.00	2,000.00
101-301-818.000	CONTRACTUAL	5,207.63	4,781.56	7,039.60	4,000.00	2,451.10	6,000.00
101-301-818-301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	354.36	0.00	0.00	0.00
101-301-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	150.00	585.00	3,151.00	350.00	115.00	600.00
101-301-851.000	RADIO MAINTENANCE	0.00	177.00	550.00	500.00	250.00	500.00
101-301-853.000	TELEPHONE	12,170.41	5,521.15	3,116.46	6,000.00	1,753.80	3,000.00
101-301-853.100	IN-CAR MODEM	1,040.46	880.24	1,040.32	960.00	480.26	960.00
101-301-863.000	CAR/TRUCK MAINTENANCE	2,342.72	7,815.38	8,116.13	6,000.00	4,566.72	6,000.00
101-301-865.000	MILEAGE/TRANS/MEALS/LODGING	268.80	0.00	390.22	250.00	6,228.41	1,500.00
101-301-867.000	GASOLINE AND OIL	7,013.55	6,940.74	5,029.44	7,000.00	1,566.58	5,500.00
101-301-900.000	PRINTING & PUBLISHING	111.76	451.25	62.00	500.00	481.25	500.00
101-301-910.000	INSURANCE	9,141.66	9,353.55	9,625.12	13,500.00	9,169.00	11,000.00
101-301-921.000	ELECTRICITY	3,399.57	2,678.25	2,531.95	3,500.00	1,391.28	2,800.00

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
101-301-923.000	GAS HEAT/SERVICE	1,154.03	1,198.04	826.16	1,200.00	317.49	1,200.00	
101-301-924.000	WATER AND SEWER	595.48	608.12	622.75	600.00	317.70	600.00	
101-301-930.000	REPAIRS & MAINTENANCE-BLDG	1,464.48	1,163.59	908.30	1,000.00	738.65	1,000.00	
101-301-930.100	REPAIRS & MAINTENANCE - COMPUTER	3,715.67	3,843.48	4,012.33	6,750.00	400.44	3,500.00	Interact Ejustice
101-301-930.441	REPAIRS & MAINT - RADIO TOWER PROPER	544.54	303.14	295.90	200.00	54.90	200.00	
101-301-940.000	EQUIPMENT RENTAL	449.57	908.07	1,466.02	500.00	310.91	500.00	
101-301-956.000	MISCELLANEOUS	354.94	347.00	55.00	500.00	1,809.00	1,000.00	
101-301-960.000	TRAINING & CONFERENCES	0.00	80.00	280.00	2,000.00	12,981.84	2,000.00	
101-301-960.100	TRAINING - STATE	250.00	368.09	534.05	1,200.00	1,848.00	1,200.00	IACP/MACP
101-301-965.000	ALLOC TO GEN FUND-ADMIN WAGES/BENE	9,332.00	8,139.00	8,785.00	9,210.00	0.00	11,858.00	
101-301-967.000	TRANSFER/VEHICLE RESERVE	22,600.00	13,000.00	15,000.00	20,000.00	0.00	20,000.00	Patrol Car Replacement
101-301-975.000	ADDITIONS & IMPROVEMENTS	11,002.42	17,805.00	10,237.50	0.00	0.00	0.00	
101-301-977.000	EQUIPMENT	0.00	0.00	8,189.99	5,000.00	8,435.73	5,000.00	Taser Contract
101-301-977.300	EQUIPMENT - COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 301-POLICE DEPARTMENT</b>		<b>296,600.89</b>	<b>306,322.69</b>	<b>312,682.01</b>	<b>373,004.00</b>	<b>195,568.60</b>	<b>426,670.00</b>	
<b>Dept 336-FIRE DEPARTMENT</b>								
101-336-702.000	SALARIES AND WAGES	50,587.00	52,462.50	46,482.42	55,000.00	25,425.50	55,000.00	Wages
101-336-702.050	SALARIES AND WAGES - DPW	1,620.67	267.50	1,430.07	750.00	938.80	1,000.00	
101-336-702.060	PUBLIC SAFETY DIRECTOR	8,146.52	10,542.94	10,387.89	10,325.00	5,112.47	10,325.00	
101-336-702.100	SALARIES AND WAGES - OVERTIME	253.51	166.13	387.87	0.00	18.68	100.00	
101-336-715.000	EMPLOYERS SHARE - FICA & MEDICARE	4,618.09	4,840.42	4,484.62	3,000.00	2,407.30	3,000.00	
101-336-716.000	HEALTH INSURANCE	1,656.46	1,286.48	201.86	125.00	83.28	150.00	
101-336-718.000	DISABILITY	10.12	11.02	55.51	50.00	20.70	50.00	
101-336-719.000	EMPLOYERS SHARE - 401	512.19	478.14	603.00	300.00	297.90	300.00	
101-336-721.000	LIFE INSURANCE	40.94	37.11	38.32	50.00	20.25	50.00	
101-336-722.000	EMPLOYEE ASSISTANCE PROGRAM	4.19	3.83	4.02	5.00	2.18	10.00	
101-336-723.000	DENTAL INSURANCE	96.41	89.91	95.40	50.00	52.68	50.00	
101-336-724.000	OPTICAL INSURANCE	30.63	31.09	31.80	25.00	15.57	25.00	
101-336-727.000	OFFICE SUPPLIES	176.81	34.57	105.87	150.00	25.83	150.00	
101-336-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE			-	0.00	2,122.00	0.00	
101-336-740.000	OPERATING SUPPLIES	6,204.60	1,019.17	3,987.55	3,000.00	993.16	2,500.00	Floor Dry/Foam/gloves/cleaning supplies
101-336-742.000	UNIFORMS/CLOTHING	216.85	2,351.10	6,482.35	1,000.00	577.97	1,500.00	Station Uniforms
101-336-743.000	CLOTHING/TURN OUT GEAR	16,300.43	17,114.23	12,840.34	14,500.00	8,235.80	15,500.00	2 -structural sets/6 extrication sets
101-336-776.000	SMALL TOOLS	622.66	2,123.92	-	5,000.00	0.00	5,000.00	
101-336-801.000	PROFESSIONAL SERVICES	4,587.25	2,013.33	1,930.00	1,700.00	0.00	11,700.00	Internet access/Consult fees
101-336-818.000	CONTRACTUAL	1,584.21	735.86	3,301.14	2,500.00	1,262.47	4,000.00	Mowing/cleaning/crackfill parking lot (\$1,500)
101-336-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	116.45	0.00	0.00	0.00	
101-336-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	299.99	299.99	467.75	3,200.00	0.00	3,750.00	EOS software/Active 911/Training Software
101-336-851.000	RADIO MAINTENANCE	595.35		-	0.00	0.00	0.00	
101-336-853.000	TELEPHONE	3,408.94	1,466.64	1,079.83	2,000.00	527.46	1,000.00	
101-336-863.000	CAR/TRUCK MAINTENANCE	7,584.06	7,592.23	15,947.09	10,000.00	6,735.00	7,500.00	5 trucks - annual tune up
101-336-865.000	MILEAGE/TRANS/MEALS/LODGING	239.18	421.90	237.05	0.00	0.00	0.00	
101-336-867.000	GASOLINE AND OIL	2,543.61	1,792.64	1,812.68	1,500.00	1,324.99	2,000.00	
101-336-900.000	PRINTING & PUBLISHING	53.70	0.00	-	500.00	257.25	500.00	Recruit Posters/Video
101-336-910.000	INSURANCE	3,584.27	6,935.64	7,835.10	6,500.00	4,875.00	6,500.00	
101-336-921.000	ELECTRICITY	3,082.00	2,761.10	2,887.88	3,000.00	1,466.17	3,000.00	
101-336-923.000	GAS HEAT/SERVICE	2,590.70	3,337.95	1,984.10	2,000.00	575.89	2,000.00	
101-336-924.000	WATER AND SEWER	1,000.79	739.62	823.39	800.00	410.71	800.00	
101-336-925.000	SIGNAL - ELECTRIC CHARGES	270.02	510.76	517.30	250.00	262.76	300.00	
101-336-930.000	REPAIRS & MAINTENANCE-BLDG	759.93	678.49	2,208.05	2,000.00	1,451.32	2,000.00	
101-336-930.441	REPAIRS & MAINT - RADIO TOWER PROPER	671.80	294.34	295.90	200.00	54.90	200.00	
101-336-931.000	MAINTENANCE & TESTING - EQUIPMENT	2,930.49	5,013.75	7,575.60	5,000.00	765.00	5,000.00	Pumps/SCBAs/hose/ladder/jaws
101-336-940.000	EQUIPMENT RENTAL	433.60	363.92	485.83	400.00	281.37	500.00	
101-336-944.000	HYDRANT RENTAL	4,450.00	4,450.00	4,450.00	4,450.00	0.00	4,450.00	
101-336-956.000	MISCELLANEOUS	175.00	140.00	354.00	500.00	645.00	500.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
101-336-960.000	TRAINING & CONFERENCES	380.00	8,400.00	3,729.47	9,600.00	1,662.08	9,600.00
101-336-967.000	TRANSFER-VEHICLE RESERVE	19,490.90	12,785.32	13,273.20	20,000.00	0.00	13,000.00
101-336-967.100	TRANSFER-FIRE EQUIP/BLDG RESERVE	10,393.00	0.00	0.00	0.00	0.00	0.00
101-336-967.101	TRANSFER-GEN FUND ADMIN WAGES/BENE	10,393.00	9,255.00	10,008.00	10,508.00	0.00	13,200.00
101-336-975.000	ADDITIONS & IMPROVEMENTS	41,346.01	0.00	22,788.50	12,000.00	0.00	0.00
101-336-977.000	EQUIPMENT - MISC	147,864.67	18,130.68	7,260.23	4,000.00	0.00	11,500.00
101-336-977.100	EQUIPMENT - RADIOS	2,489.00	0.00	-	1,000.00	2,006.50	1,000.00
101-336-977.200	EQUIPMENT - HOSE & APPLIANCES	2,043.47	2,427.81	5,704.27	2,500.00	0.00	2,500.00
101-336-977.300	EQUIPMENT - VEHICLE REFURBISHMENT	0.00			7,000.00	0.00	0.00
Totals for dept 336-FIRE DEPARTMENT		366,343.02	183,407.03	204,691.70	206,438.00	70,913.94	201,210.00
Dept 410-PLANNING & ZONING COMMISSIONS							
101-410-702.000	SALARIES AND WAGES	2,210.90	3,174.76	2,488.00	2,000.00	551.83	2,000.00
101-410-715.000	EMPLOYERS SHARE - FICA & MEDICARE	161.86	232.99	184.76	150.00	42.01	150.00
101-410-716.000	HEALTH INSURANCE	474.89	616.93	377.17	425.00	22.86	425.00
101-410-718.000	DISABILITY	9.93	10.99	7.65	10.00	0.86	10.00
101-410-719.000	EMPLOYERS SHARE - 401	162.59	197.16	106.57	150.00	10.37	150.00
101-410-721.000	LIFE INSURANCE	9.86	11.30	5.86	10.00	0.40	10.00
101-410-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.03	1.16	0.88	1.00	0.14	1.00
101-410-723.000	DENTAL INSURANCE	23.30	27.66	17.33	25.00	1.85	25.00
101-410-724.000	OPTICAL INSURANCE	8.15	9.61	5.94	10.00	0.54	10.00
101-410-727.000	OFFICE SUPPLIES	215.10	156.98	208.63	200.00	44.71	200.00
101-410-801.000	PROFESSIONAL SERVICES	0.00	5,967.80	14.76	100.00	0.00	100.00
101-410-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	775.00	793.75	885.94	775.00	693.00	775.00
101-410-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	0.00	0.00
101-410-900.000	PRINTING & PUBLISHING	53.70	407.13	290.60	500.00	223.20	500.00
101-410-940.000	EQUIPMENT RENTAL	24.70	6.51	44.46	40.00	6.84	40.00
101-410-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-410-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
Totals for dept 410-PLANNING & ZONING COMMISSIONS		4,131.01	11,614.73	4,638.55	4,396.00	1,598.61	4,396.00
Dept 441-RADIO TOWER PROPERTY							
101-441-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-441-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-718.000	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00
101-441-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00
101-441-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
101-441-723.000	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-724.000	OPTICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-441-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-441-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
Totals for dept 441-RADIO TOWER PROPERTY		-	-	-	-	-	-
Dept 442-PARKING LOTS							
101-442-702.000	SALARIES AND WAGES	2,827.41	2,706.54	4,312.39	4,000.00	1,261.86	4,000.00
101-442-702.100	SALARIES AND WAGES - OVERTIME	302.06	373.71	172.78	150.00	61.74	150.00
101-442-702.200	SALARIES AND WAGES - DOUBLETIME	0.00		0.00	100.00	0.00	100.00
101-442-715.000	EMPLOYERS SHARE - FICA & MEDICARE	231.29	226.96	334.35	250.00	99.64	250.00
101-442-716.000	HEALTH INSURANCE	442.30	464.26	512.26	450.00	83.06	450.00
101-442-718.000	DISABILITY	19.76	16.98	22.48	30.00	6.47	20.00
101-442-719.000	EMPLOYERS SHARE - 401	172.53	159.46	233.64	300.00	65.35	300.00
101-442-721.000	LIFE INSURANCE	16.54	15.36	21.96	20.00	5.95	20.00
101-442-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.72	1.56	2.43	10.00	0.69	10.00

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
101-442-723.000	DENTAL INSURANCE	43.74	50.91	65.77	60.00	18.68	60.00
101-442-724.000	OPTICAL INSURANCE	9.99	10.77	13.18	20.00	3.01	20.00
101-442-740.000	OPERATING SUPPLIES	772.44	1,079.68	1,256.57	1,200.00	309.65	2,000.00
101-442-801.000	PROFESSIONAL SERVICES	7,566.90	0.00	0.00	0.00	0.00	0.00
101-442-818.000	CONTRACTUAL	2,062.40	2,386.80	4,681.25	3,500.00	1,387.80	13,500.00
101-442-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	55.68	0.00	0.00	0.00
101-442-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-442-930.000	REPAIRS & MAINTENANCE	474.35	0.00	696.76	1,500.00	688.85	2,000.00
101-442-940.000	EQUIPMENT RENTAL	3,248.62	2,184.54	3,515.94	2,500.00	587.47	2,000.00
101-442-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-442-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 442-PARKING LOTS</b>		18,192.05	9,677.53	15,897.44	14,090.00	4,580.22	24,880.00
<b>Dept 443-SIDEWALKS</b>							
101-443-702.000	SALARIES AND WAGES	0.00	0.00	384.34	750.00	0.00	750.00
101-443-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	50.00	0.00	50.00
101-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	29.13	100.00	0.00	100.00
101-443-716.000	HEALTH INSURANCE	0.00	0.00	25.54	5.00	0.00	5.00
101-443-718.000	DISABILITY	0.00	0.00	0.96	50.00	0.00	50.00
101-443-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	5.00	0.00	5.00
101-443-721.000	LIFE INSURANCE	0.00	0.00	0.00	5.00	0.00	5.00
101-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.16	10.00	0.00	10.00
101-443-723.000	DENTAL INSURANCE	0.00	0.00	2.06	5.00	0.00	5.00
101-443-724.000	OPTICAL INSURANCE	0.00	0.00	0.60	0.00	0.00	0.00
101-443-801.000	PROFESSIONAL SERVICES	6,400.00	18,750.00	2,250.00	0.00	0.00	1,000.00
101-443-818.000	CONTRACTUAL	0.00	0.00	263.25	0.00	0.00	0.00
101-443-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	100.00	0.00	0.00
101-443-930.000	REPAIRS & MAINTENANCE	0.00	0.00	8.99	100.00	96.79	200.00
101-443-940.000	EQUIPMENT RENTAL	0.00	0.00	22.54	250.00	26.34	250.00
101-443-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	1,209,000.00	0.00	1,209,000.00
<b>Totals for dept 443-SIDEWALKS</b>		6,400.00	18,750.00	2,987.57	1,210,430.00	123.13	1,211,430.00
<b>Dept 444-DEPT. OF PUBLIC WORKS</b>							
101-444-702.000	SALARIES AND WAGES	11,893.73	12,787.12	17,360.91	12,000.00	5,743.72	12,000.00
101-444-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
101-444-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00
101-444-702.400	SALARIES AND WAGES-ON CALL	1,800.00	1,700.00	1,700.00	1,800.00	300.00	300.00
101-444-715.000	EMPLOYERS SHARE - FICA & MEDICARE	1,326.69	1,383.31	1,692.90	1,500.00	534.90	1,500.00
101-444-716.000	HEALTH INSURANCE	2,653.59	2,944.37	2,670.79	2,500.00	404.48	2,500.00
101-444-717.000	EARNED DEFERRED COMPENSATION	4,261.23	4,261.04	3,578.22	4,300.00	1,021.47	4,300.00
101-444-718.000	DISABILITY	98.48	93.14	89.23	100.00	20.03	100.00
101-444-719.000	EMPLOYERS SHARE - 401	849.53	892.49	603.35	800.00	248.61	800.00
101-444-721.000	LIFE INSURANCE	86.28	83.46	62.85	80.00	17.55	80.00
101-444-722.000	EMPLOYEE ASSISTANCE PROGRAM	9.04	8.74	10.02	10.00	3.07	10.00
101-444-723.000	DENTAL INSURANCE	201.18	201.66	202.18	200.00	57.33	200.00
101-444-724.000	OPTICAL INSURANCE	57.42	57.48	54.79	50.00	13.38	50.00
101-444-727.100	OFFICE SUPPLIES - COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
101-444-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-444-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
101-444-818.100	CONTRACTUAL - SPRING CLEAN UP	0.00	0.00	0.00	0.00	0.00	0.00
101-444-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
101-444-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	57.19	100.00
101-444-900.000	PRINTING & PUBLISHING	0.00	0.00	486.00	200.00	199.00	200.00
101-444-930.100	REPAIRS & MAINTENANCE - COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
101-444-940.000	EQUIPMENT RENTAL	0.00	0.00	116.28	0.00	20.52	100.00
101-444-956.000	MISCELLANEOUS	1,192.38	(610.86)	1,381.10	800.00	708.67	1,500.00
CDL Consortium/screenings							



FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
COMMENTS							
101-444-960.000	TRAINING & CONFERENCES	0.00	0.00	550.00	2,000.00	35.00	2,000.00
101-444-975.000	ADDITIONS & IMPROVEMENTS	5,213.50	2,170.00	0.00	0.00	0.00	0.00
101-444-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 444-DEPT. OF PUBLIC WORKS</b>		<b>29,643.05</b>	<b>25,971.95</b>	<b>30,558.62</b>	<b>26,340.00</b>	<b>9,384.92</b>	<b>25,740.00</b>
<b>Dept 448-STREET LIGHTING</b>							
101-448-818.000	CONTRACTUAL/INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00
101-448-921.000	ELECTRICITY	32,204.21	32,042.28	35,707.99	33,000.00	20,045.44	36,000.00
101-448-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	1,150.00	0.00	0.00	0.00
<b>Totals for dept 448-STREET LIGHTING</b>		<b>32,204.21</b>	<b>32,042.28</b>	<b>36,857.99</b>	<b>33,000.00</b>	<b>20,045.44</b>	<b>36,000.00</b>
<b>Dept 526-SANITARY LAND FILL</b>							
101-526-702.000	SALARIES AND WAGES	147.30	434.39	333.90	500.00	254.41	500.00
101-526-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
101-526-702.300	SALARIES/WAGES - PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
101-526-715.000	EMPLOYERS SHARE - FICA & MEDICARE	11.10	31.85	24.93	30.00	19.27	30.00
101-526-716.000	HEALTH INSURANCE	0.00	81.77	14.86	50.00	10.64	50.00
101-526-718.000	DISABILITY	0.83	1.80	1.63	5.00	0.78	5.00
101-526-719.000	EMPLOYERS SHARE - 401	9.43	30.91	22.49	30.00	14.42	30.00
101-526-721.000	LIFE INSURANCE	0.77	1.86	1.69	2.00	0.66	2.00
101-526-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.08	0.19	0.17	1.00	0.11	1.00
101-526-723.000	DENTAL INSURANCE	2.93	5.40	7.87	5.00	2.71	5.00
101-526-724.000	OPTICAL INSURANCE	0.55	1.58	1.43	2.00	0.58	2.00
101-526-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
101-526-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-526-818.000	CONTRACTUAL	200.00	928.80	863.61	1,200.00	0.00	1,000.00
101-526-818.100	CONTRACTUAL - SPRING CLEAN UP	0.00	12,386.35	7,655.58	6,000.00	0.00	8,000.00
101-526-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-526-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-526-940.000	EQUIPMENT RENTAL	246.58	560.66	851.68	500.00	254.16	500.00
<b>Totals for dept 526-SANITARY LAND FILL</b>		<b>619.57</b>	<b>14,465.56</b>	<b>9,779.84</b>	<b>8,325.00</b>	<b>557.74</b>	<b>10,125.00</b>
<b>Dept 751-RECREATION DEPARTMENT</b>							
101-751-702.000	SALARIES AND WAGES - REC DIRECTOR	2,100.80	4,346.94	4,564.04	4,701.00	2,350.53	4,701.00
101-751-702.050	SALARIES AND WAGES - UMPIRE	0.00	180.00	0.00	0.00	0.00	0.00
101-751-702.100	SALARIES AND WAGES - DPW	3,406.23	4,757.15	3,886.79	2,500.00	343.10	3,500.00
101-751-715.000	EMPLOYERS SHARE - FICA & MEDICARE	402.06	673.82	609.48	400.00	192.02	400.00
101-751-716.000	HEALTH INSURANCE	459.29	835.09	1,146.21	800.00	433.21	800.00
101-751-718.000	DISABILITY	36.88	55.78	41.47	20.00	13.85	20.00
101-751-719.000	EMPLOYERS SHARE - 401	202.94	289.46	194.08	300.00	10.34	300.00
101-751-721.000	LIFE INSURANCE	28.73	45.49	49.02	20.00	14.94	20.00
101-751-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.02	4.77	4.34	5.00	1.41	5.00
101-751-723.000	DENTAL INSURANCE	62.89	104.92	107.23	50.00	22.66	50.00
101-751-724.000	OPTICAL INSURANCE	13.17	22.68	21.48	20.00	4.98	20.00
101-751-740.000	OPERATING SUPPLIES	4,088.65	6,207.66	7,167.61	5,000.00	574.24	5,000.00
101-751-740.100	OPERATING SUPPLIES - CO SOFTBALL LEAGUE	0.00	0.00	0.00	0.00	0.00	0.00
101-751-741.000	CONCESSION STAND SUPPLIES	2,769.30	4,314.52	5,134.63	5,000.00	89.04	5,000.00
101-751-742.000	UNIFORMS	6,138.00	6,974.25	8,288.75	9,000.00	0.00	9,000.00
101-751-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-751-818.000	CONTRACTUAL	4,695.00	5,755.00	9,000.00	6,000.00	225.00	6,000.00
101-751-818.100	CONTRACTUAL - CO SOFTBALL LEAGUE	0.00	0.00	0.00	0.00	0.00	0.00
101-751-818.200	CONTRACTUAL - CONCESSION STAND SVCS	1,445.00	2,175.00	1,750.00	2,400.00	75.00	2,400.00
101-751-818.300	CONTRACTUAL - ASST REC DIRECTOR	1,000.00	1,000.00	1,000.00	1,100.00	200.00	1,100.00
101-751-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
101-751-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	885.00	1,090.00	900.00	600.00	0.00	600.00
101-751-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	100.00	0.00	100.00

## FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE

						25-26	
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
101-751-900.000	PRINTING & PUBLISHING	0.00	407.50	363.50	700.00	0.00	700.00
101-751-910.000	INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-751-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	300.00	0.00	300.00
101-751-940.000	EQUIPMENT RENTAL	1,922.00	3,126.46	2,845.63	3,000.00	478.80	3,000.00
101-751-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-751-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
101-751-977.000	EQUIPMENT	409.59	2,071.00	0.00	1,400.00	0.00	1,400.00
<b>Totals for dept 751-RECREATION DEPARTMENT</b>		<b>30,068.55</b>	<b>44,437.49</b>	<b>47,074.26</b>	<b>43,416.00</b>	<b>5,029.12</b>	<b>44,416.00</b>
<b>Dept 770-PARKS</b>							
101-770-702.000	SALARIES AND WAGES	4,964.35	4,496.30	10,900.10	3,500.00	821.14	3,000.00
101-770-715.000	EMPLOYERS SHARE - FICA & MEDICARE	370.34	350.61	810.55	400.00	61.89	400.00
101-770-716.000	HEALTH INSURANCE	410.89	482.78	1,257.30	400.00	61.40	400.00
101-770-718.000	DISABILITY	34.42	27.48	47.42	30.00	3.65	30.00
101-770-719.000	EMPLOYERS SHARE - 401	305.16	277.07	445.87	250.00	43.78	250.00
101-770-721.000	LIFE INSURANCE	28.04	23.28	48.32	30.00	3.44	30.00
101-770-722.000	EMPLOYEE ASSISTANCE PROGRAM	2.89	2.39	5.96	5.00	0.43	5.00
101-770-723.000	DENTAL INSURANCE	77.19	68.11	188.60	50.00	13.60	50.00
101-770-724.000	OPTICAL INSURANCE	15.96	14.37	33.19	20.00	2.58	20.00
101-770-740.000	OPERATING SUPPLIES	220.51	56.73	458.39	300.00	232.98	300.00
101-770-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	13,000.00	3,875.00	0.00
101-770-818.000	CONTRACTUAL	6,661.82	6,812.13	5,875.91	11,000.00	4,494.27	7,500.00
101-770-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	850.50	0.00	0.00	0.00
101-770-910.000	INSURANCE	285.51	316.35	405.20	350.00	291.00	350.00
101-770-921.000	ELECTRICITY	1,047.11	913.71	951.82	1,200.00	474.05	1,000.00
101-770-924.000	WATER AND SEWER	952.82	563.48	548.83	600.00	297.84	600.00
101-770-930.000	REPAIRS & MAINTENANCE	1,505.45	784.64	2,700.66	1,200.00	709.05	2,200.00
101-770-940.000	EQUIPMENT RENTAL	1,994.01	2,043.45	4,895.65	1,500.00	582.39	1,500.00
101-770-956.000	MISCELLANEOUS	0.00	0.00	3,651.00	0.00	0.00	0.00
101-770-956.100	HEADWATERS REC AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00
101-770-975.000	ADDITIONS & IMPROVEMENTS	2,251.00	15,490.42	0.00	52,000.00	27,190.60	0.00
<b>Totals for dept 770-PARKS</b>		<b>21,127.47</b>	<b>32,723.30</b>	<b>34,075.27</b>	<b>85,835.00</b>	<b>39,159.09</b>	<b>17,635.00</b>
<b>Dept 780-RAIL/TRAIL</b>							
101-780-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-780-702.050	SALARIES AND WAGES - DPW	2,581.95	3,179.82	3,179.31	2,500.00	1,401.09	2,500.00
101-780-715.000	EMPLOYERS SHARE - FICA & MEDICARE	190.29	235.55	236.72	200.00	104.80	200.00
101-780-716.000	HEALTH INSURANCE	365.70	407.92	335.94	300.00	218.96	300.00
101-780-718.000	DISABILITY	19.53	23.11	18.72	25.00	9.24	25.00
101-780-719.000	RETIREMENT - EMPLOYER PORTION	141.20	173.84	153.03	150.00	42.56	150.00
101-780-721.000	LIFE INSURANCE	16.12	19.12	16.39	20.00	8.90	20.00
101-780-722.000	EMPLOYEE ASSISTANCE PROGRAM	1.67	1.96	1.77	5.00	0.97	5.00
101-780-723.000	DENTAL INSURANCE	49.70	60.72	49.10	50.00	29.93	50.00
101-780-724.000	OPTICAL INSURANCE	9.33	11.26	8.64	15.00	4.54	15.00
101-780-740.000	OPERATING SUPPLIES	75.98	136.16	0.00	100.00	0.00	100.00
101-780-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
101-780-818.000	CONTRACTUAL	501.10	499.50	878.73	3,500.00	259.20	500.00
101-780-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	729.00	0.00	0.00	0.00
101-780-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00
101-780-910.000	INSURANCE	13.20	13.65	14.67	20.00	14.00	20.00
101-780-930.000	REPAIRS & MAINTENANCE	0.00	196.95	0.00	7,000.00	69.99	200.00
101-780-940.000	EQUIPMENT RENTAL	3,119.37	2,702.01	2,941.75	2,000.00	929.31	2,000.00
101-780-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-780-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
101-780-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 780-RAIL/TRAIL</b>		<b>7,085.14</b>	<b>7,661.57</b>	<b>8,563.77</b>	<b>15,885.00</b>	<b>3,093.49</b>	<b>6,085.00</b>

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
<b>Dept 858-FRINGE BENEFITS</b>							
101-858-702.000	SALARIES AND WAGES	34,970.25	33,867.09	49,326.89	34,000.00	7,575.25	34,000.00
101-858-702.050	SALARIES AND WAGES - CARES ACT	0.00	0.00	0.00	0.00	0.00	0.00
101-858-702.100	SALARIES AND WAGES - ENHANCEMENT PA	0.00	0.00	0.00	0.00	0.00	0.00
101-858-715.000	EMPLOYERS SHARE - FICA & MEDICARE	2,586.72	2,503.46	3,688.09	2,500.00	568.69	2,500.00
101-858-716.000	HEALTH INSURANCE	4,565.41	4,681.71	4,611.78	3,500.00	698.49	3,500.00
101-858-718.000	DISABILITY	215.31	196.72	220.43	200.00	40.81	200.00
101-858-719.000	EMPLOYERS SHARE - 401	2,237.23	2,108.65	2,988.30	2,500.00	403.01	2,500.00
101-858-720.000	UNEMPLOYMENT BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
101-858-721.000	LIFE INSURANCE	188.76	171.37	183.85	200.00	39.87	200.00
101-858-722.000	EMPLOYEE ASSISTANCE PROGRAM	19.79	18.07	21.01	20.00	4.38	20.00
101-858-723.000	DENTAL INSURANCE	553.06	494.46	525.09	400.00	139.79	400.00
101-858-724.000	OPTICAL INSURANCE	125.95	111.73	109.93	100.00	22.87	100.00
101-858-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
101-858-956.050	MISC - CONTINUING EDUCATION FUND	0.00	0.00	0.00	1,000.00	0.00	1,000.00
101-858-970.000	FRINGE/EMPLOYEE BENEFIT REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 858-FRINGE BENEFITS</b>		45,462.48	44,153.26	61,675.37	44,420.00	9,493.16	44,420.00
<b>Dept 865-INSURANCE</b>							
101-865-910.000	INSURANCE	14,400.82	13,347.25	14,993.80	14,500.00	10,932.00	15,000.00
<b>Totals for dept 865-INSURANCE</b>		14,400.82	13,347.25	14,993.80	14,500.00	10,932.00	15,000.00
<b>Dept 895-PROMOTIONS</b>							
101-895-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00
101-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
101-895-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00
101-895-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
101-895-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
101-895-881.000	MICHIGAN WEEK - MAYOR'S EXCHANGE	0.00	0.00	0.00	0.00	0.00	0.00
101-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOW	0.00	92.80	0.00	0.00	0.00	0.00
101-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC	0.00	0.00	0.00	0.00	0.00	0.00
101-895-884.000	BEAUTIFICATION-TREES/FLOWERS/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
101-895-885.000	175TH ANNIVERSARY CELEBRATION	0.00	0.00	0.00	0.00	0.00	0.00
101-895-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 895-PROMOTIONS</b>		0.00	92.80	0.00	0.00	0.00	0.00
<b>Dept 897-OTHER ACTIVITIES</b>							
101-897-965.202	CONTRIBUTION TO MAJOR ST	0.00	0.00	3,566.75	5,000.00	1,500.00	5,000.00
101-897-965.203	CONTRIBUTION TO LOCAL ST	220,085.54	233,663.35	246,223.96	260,000.00	307,477.59	272,000.00
101-897-965.661	CONTRIBUTION TO MVP - DPW RESERVE	0.00	20,000.00	0.00	0.00	0.00	0.00
101-897-967.400	TRANSFERS OUT	294,000.00	0.00	86,527.04	154,272.00	0.00	0.00
<b>Totals for dept 897-OTHER ACTIVITIES</b>		514,085.54	253,663.35	336,317.75	419,272.00	308,977.59	277,000.00
<b>TOTAL APPROPRIATIONS</b>		2,316,547.89	1,575,327.62	1,742,202.22	3,156,336.90	966,690.07	3,030,179.20
<b>NET OF REVENUES/APPROPRIATIONS - GENERAL FUND</b>		18,720.11	138,224.64	186,397.17	(28,729.40)	505,233.30	10,632.79

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	REQUESTED	COMMENTS
							BUDGET	
Fund 247 - LOCAL DEVELOPMENT FINANCE AUTHORITY								
REVENUES								
247-000-403.000	REAL PROPERTY TAX	92,398.26	82,741.10	98,855.86	90,000.00	0.00	102,216.96	Inflation rate - 3.4%
247-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	296,386.01	317,526.94	319,492.09	300,000.00	302,021.56	300,000.00	
247-000-403.100	REAL WINTER TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.200	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-403.300	CURR/DEL PROP TAX FM COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-407.000	DELINQUENT TAX	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-664.000	LEASE/IND PARK RADIO TOWER	18,451.99	19,682.88	20,641.84	17,000.00	10,718.22	20,000.00	Expires June 2031
247-000-665.000	INTEREST EARNINGS	6,627.53	118,351.56	186,587.55	40,000.00	98,019.60	50,000.00	
247-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-678.000	REIMBURSEMENTS - MISC	550.00	0.00	0.00	0.00	0.00	0.00	
247-000-694.000	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-694.100	OTHER INCOME - FARM LAND	4,200.30	4,200.30	4,200.30	4,200.00	4,200.30	4,200.00	Land lease
247-000-694.200	OTHER INCOME - SALE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00	
247-000-698.000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ESTIMATED REVENUES		418,614.09	542,502.78	629,777.64	451,200.00	414,959.68	476,416.96	
APPROPRIATIONS								
Dept 729-DEVELOPMENT ACTIVITIES								
247-729-702.000	SALARIES AND WAGES	948.42	2,772.54	3,954.69	3,000.00	1,464.19	3,000.00	
247-729-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	70.18	206.39	293.86	200.00	109.57	200.00	
247-729-716.000	HEALTH INSURANCE	201.65	257.62	434.41	250.00	239.48	300.00	
247-729-718.000	DISABILITY	9.07	17.69	15.41	25.00	9.49	25.00	
247-729-719.000	EMPLOYERS SHARE - 401	83.00	169.41	154.21	180.00	69.30	180.00	
247-729-721.000	LIFE INSURANCE	7.97	15.09	17.80	20.00	11.71	30.00	
247-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.86	1.58	1.95	5.00	1.21	5.00	
247-729-723.000	DENTAL INSURANCE	25.52	48.84	50.01	40.00	37.45	50.00	
247-729-724.000	OPTICAL INSURANCE	5.83	9.47	8.59	10.00	5.46	10.00	
247-729-727.000	OFFICE SUPPLIES	21.80	19.72	199.57	100.00	9.75	100.00	
247-729-740.000	OPERATING SUPPLIES	18.00	95.82	144.86	1,000.00	0.00	0.00	
247-729-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	50,000.00	0.00	25,000.00	Entrepreneurial Park services/Housing study
247-729-801.100	PROFESSIONAL SERVICES - EDP FEE	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
247-729-801.300	PROFESSIONAL SERVICES-OTHER	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.400	PROFESSIONAL SERVICES-FIBER OPTICS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-801.500	PROFESSIONAL SERVICES-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.000	CONTRACTUAL	4,247.34	8,760.30	6,524.64	23,000.00	2,282.10	7,000.00	Mowing
247-729-818.300	CONTRACTUAL - LANDSCAPING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	303.75	0.00	0.00	0.00	
247-729-818.700	CONTRACTUAL - K & K TANNERY LOT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-818.800	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-900.000	PRINTING & PUBLISHING	53.70	0.00	0.00	88,000.00	0.00	88,000.00	Billboard, marketing signs, new entry signs
247-729-921.000	ELECTRICITY	1,142.21	1,132.92	1,127.90	1,200.00	562.80	1,200.00	
247-729-924.000	WATER AND SEWER	0.00	0.00	0.00	500.00	0.00	500.00	
247-729-930.000	REPAIRS & MAINTENANCE	800.00	100.00	198.78	500.00	628.01	1,000.00	
247-729-940.000	EQUIPMENT RENTAL	909.75	1,428.18	1,736.78	1,700.00	962.59	1,700.00	
247-729-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-956.200	MISCELLANEOUS - PROPERTY TAX	0.00	0.00	0.00	0.00	4,294.47	5,000.00	
247-729-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00	
247-729-965.000	CONTRIB TO GEN FUND-ADMIN WAGES/BENEFIT	29,126.00	31,808.00	34,049.00	35,714.00	8,928.50	39,170.00	

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	REQUESTED BUDGET
							COMMENTS
247-729-965.100	CONTRIB TO GEN FUND - ST LIGHT ELEC	5,304.00	5,304.00	5,304.00	5,304.00	0.00	5,304.00
247-729-965.101	CONTRIB TO GEN FUND - PURCH/IMPR	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.300	CONTRIB TO MAJOR STS - GAIGE	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.400	CONTRIB TO WATER STORAGE/DIST SYSTE	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00
247-729-965.401	CONTRIBUTION TO WATER-US12 EXTENSIO	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.500	CONTRIB TO LOCAL ST	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.590	CONTRIBUTION TO SEWER FUND - DEBT	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.600	CONTRIB TO GEN FUND	1,365.00	1,480.00	1,700.00	3,177.00	0.00	1,217.00
247-729-965.700	CONTRIBUTION TO LOCAL ST - ST REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
247-729-965.800	CONTRIBUTIONS TO MAJOR ST - REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
247-729-966.000	RESERVE FOR FUTURE EXPANSION	0.00	0.00	0.00	45,000.00	0.00	45,000.00
247-729-967.000	RESERVE FOR SPECIAL PROJECTS	0.00	0.00	0.00	35,000.00	0.00	35,000.00
247-729-967.500	RESERVE FOR INFRASTRUCTURE IMPROVE	0.00	0.00	0.00	35,000.00	0.00	35,000.00
247-729-968.000	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
247-729-971.000	LAND ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00
247-729-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
247-729-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
247-729-975.100	LAND IMPROVEMENTS - PROP OWNER REB	0.00	0.00	0.00	0.00	0.00	0.00
247-729-975.200	CAPITAL IMPROVEMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
Totals for dept 729-DEVELOPMENT ACTIVITIES		84,340.30	93,627.57	96,220.21	368,925.00	34,616.08	333,991.00
Dept 731-INDUSTRIAL PARK - PHASE II							
Totals for dept 731-INDUSTRIAL PARK - PHASE II		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		84,340.30	93,627.57	96,220.21	368,925.00	34,616.08	333,991.00
NET OF REVENUES/APPROPRIATIONS - LDFA		334,273.79	448,875.21	533,557.43	82,275.00	380,343.60	142,425.96

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
							25-26	
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
<b>Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY</b>								
<b>REVENUES</b>								
248-000-403.000	CURRENT PROPERTY TAX	141,227.50	160,899.72	163,651.09	170,000.00	0.00	169,215.23	Inflation rate - 3.4%
248-000-403.050	PERSONAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.075	PERSONAL PROPERTY TAX REIMBURSEMENT	3,724.28	11,607.11	17,641.64	15,000.00	19,318.94	18,000.00	
248-000-403.100	CURRENT WINTER TAX/FROM TOWNSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-403.200	PERSONAL PROPERTY TAX/FROM TOWNSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-539.000	GRANT FUNDS	0.00	0.00	0.00	799,000.00	0.00	805,740.00	TAP Grant Proceeds
248-000-566.000	MSHDA GRANT - RENTAL REHAB	0.00	0.00	0.00	0.00	0.00	0.00	
248-000-665.000	INTEREST EARNINGS	290.79	2,840.65	3,963.07	2,000.00	3,122.31	2,500.00	
248-000-675.000	CONTRIBUTIONS-PRIVATE SOURCES	30,000.00		0.00	0.00	0.00	0.00	
248-000-678.000	REIMBURSEMENTS - MISC	0.00		0.00	0.00	0.00	0.00	
248-000-694.000	OTHER INCOME	0.00		0.00	0.00	0.00	0.00	
248-000-698.000	BOND PROCEEDS	0.00		0.00	400,000.00	0.00	400,000.00	Streetscape/Road Diet
<b>TOTAL ESTIMATED REVENUES</b>		175,242.57	175,347.48	185,255.80	1,386,000.00	22,441.25	1,395,455.23	
<b>APPROPRIATIONS</b>								
<b>Dept 442-PARKING LOTS</b>								
248-442-702.000	SALARIES AND WAGES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-715.000	EMPLOYERS SHARE - FICA & MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-718.000	DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-719.000	EMPLOYERS SHARE - 401	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-721.000	LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-740.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-801.100	PROF SVC - N PARKING LOT	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-818.100	CONTRACTUAL - RELOCATE POWER LINES	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-921.000	ELECTRICITY	1,301.34	772.43	1,225.90	1,200.00	445.79	1,000.00	
248-442-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-956.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-965.100	CONTRIB TO GEN FUND - PARKING LOT M&M	16,500.00	9,700.00	15,800.00	14,090.00	0.00	24,880.00	Gen Fund - maintenance
248-442-965.200	CONTRIB TO GEN FUND - PARKING LOT IMP	0.00	0.00	0.00	0.00	0.00	0.00	
248-442-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Totals for dept 442-PARKING LOTS</b>		17,801.34	10,472.43	17,025.90	15,290.00	445.79	25,880.00	
<b>Dept 443-SIDEWALKS</b>								
248-443-702.000	SALARIES AND WAGES	1,186.68	2,070.89	926.43	600.00	139.44	600.00	
248-443-702.100	SALARIES AND WAGES - OVERTIME	0.00	0.00	0.00	50.00	0.00	50.00	
248-443-715.000	EMPLOYERS SHARE - FICA & MEDICARE	88.26	155.08	69.48	50.00	10.56	50.00	
248-443-716.000	HEALTH INSURANCE	114.98	144.66	79.03	50.00	9.99	50.00	
248-443-718.000	DISABILITY	8.82	14.75	2.95	5.00	0.55	5.00	
248-443-719.000	EMPLOYERS SHARE - 401	67.04	121.17	28.73	50.00	3.40	50.00	
248-443-721.000	LIFE INSURANCE	7.16	11.57	4.57	3.00	0.27	3.00	
248-443-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.75	1.22	0.54	1.00	0.07	1.00	
248-443-723.000	DENTAL INSURANCE	22.10	31.13	13.38	10.00	0.83	10.00	
248-443-724.000	OPTICAL INSURANCE	4.06	5.91	1.97	2.00	0.14	2.00	
248-443-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	2,500.00	2025 sidewalk repl - behind JV Hardware
248-443-818.301	CONTRACTUAL - DPW SEASONAL		0.00	273.38	0.00	0.00	0.00	
248-443-930.000	REPAIRS & MAINTENANCE	83.70	0.00	0.00	0.00	0.00	0.00	
248-443-940.000	EQUIPMENT RENTAL	1,317.31	668.25	660.40	800.00	10.26	800.00	2025 sidewalk repl - behind JV Hardware

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
COMMENTS							
<b>Totals for dept 443-SIDEWALKS</b>		2,900.86	3,224.63	2,060.86	1,621.00	175.51	4,121.00
<b>Dept 729-DEVELOPMENT ACTIVITIES</b>							
248-729-702.000	SALARIES AND WAGES	39.21	0.00	0.00	0.00	0.00	0.00
248-729-715.000	EMPLOYERS SHARE - FICA & MEDICARE	3.00	0.00	0.00	0.00	0.00	0.00
248-729-716.000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
248-729-718.000	DISABILITY	0.44	0.00	0.00	0.00	0.00	0.00
248-729-719.000	EMPLOYERS SHARE - 401	1.96	0.00	0.00	0.00	0.00	0.00
248-729-721.000	LIFE INSURANCE	0.26	0.00	0.00	0.00	0.00	0.00
248-729-722.000	EMPLOYEE ASSISTANCE PROGRAM	0.03	0.00	0.00	0.00	0.00	0.00
248-729-723.000	DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
248-729-724.000	OPTICAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
248-729-727.000	OFFICE SUPPLIES	0.00	19.71	136.13	0.00	9.75	0.00
248-729-740.000	OPERATING SUPPLIES	39.09	0.00	0.00	0.00	0.00	0.00
248-729-800.000	COMM PROMO-FACADE PROGRAM	5,000.00	5,000.00	4,402.20	8,000.00	0.00	8,000.00
248-729-800.100	COMM PROMO-REVOLVING LOAN FUND	0.00	0.00	0.00	0.00	0.00	0.00
248-729-800.200	COMM PROMO-MARKETING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
248-729-800.300	COMMUNITY PROMOTION-BUSINESS RECRU	0.00	0.00	0.00	0.00	0.00	0.00
248-729-801.000	PROFESSIONAL SERVICES	16,390.00	0.00	1,780.00	2,000.00	1,000.00	2,500.00
248-729-801.500	PROF SVC - BLUEPRINTS FOR MI DOWNTOV	0.00	0.00	0.00	0.00	0.00	0.00
248-729-818.000	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
248-729-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	200.00	230.00	230.00	500.00	250.00	500.00
248-729-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	0.00	0.00	0.00	58.76	100.00
248-729-900.000	PRINTING & PUBLISHING	391.95	0.00	82.20	0.00	0.00	100.00
248-729-910.000	INSURANCE	0.00	(13.00)	109.00	0.00	0.00	0.00
248-729-930.000	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
248-729-940.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
248-729-956.000	MISCELLANEOUS	6,350.00	7,000.00	1,311.80	0.00	0.00	0.00
248-729-960.000	TRAINING & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
248-729-964.000	TAX REFUNDS AND REBATES	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.100	CONTRIB TO WATER CONTRACT PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.101	CONTRIB TO GEN FUND-PURCH/IMPR	28,681.40	13,355.50	3,400.00	1,209,000.00	0.00	1,209,000.00
248-729-965.200	CONTRIB TO GEN FUND	4,090.00	4,440.00	5,100.00	9,531.00	0.00	3,651.00
248-729-965.202	CONTRIB TO MAJOR STS -	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.300	CONTRIB TO GEN FUND - ADMIN/WAGES	28,728.00	30,071.00	32,198.00	33,770.00	8,442.50	37,168.00
248-729-965.400	CONTRIB TO GEN FUND - FAST PARK ELEC	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.500	CONTRIB TO LOCAL ST	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.590	CONTRIB TO SEWER FUND - DEBT	0.00	0.00	0.00	0.00	0.00	0.00
248-729-965.591	CONTRIB TO WATER FUND - TOWER DEBT	0.00	0.00	0.00	0.00	0.00	0.00
248-729-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 729-DEVELOPMENT ACTIVITIES</b>		89,915.34	60,103.21	48,749.33	1,262,801.00	9,761.01	1,261,019.00
<b>Dept 733-DOWNTOWN/STREETSCAPE</b>							
248-733-702.000	SALARIES AND WAGES	5,309.20	4,960.97	5,467.69	5,200.00	1,021.30	5,500.00
248-733-702.100	SALARIES AND WAGES - OVERTIME	0.00	76.10	32.92	0.00	0.00	0.00
248-733-715.000	EMPLOYERS SHARE - FICA & MEDICARE	392.29	373.58	408.65	500.00	76.99	500.00
248-733-716.000	HEALTH INSURANCE	698.85	580.48	719.93	600.00	63.04	600.00
248-733-718.000	DISABILITY	37.80	35.08	27.55	50.00	5.13	50.00
248-733-719.000	EMPLOYERS SHARE - 401	320.08	282.30	224.42	300.00	43.07	300.00
248-733-721.000	LIFE INSURANCE	33.49	29.50	31.02	30.00	5.00	30.00
248-733-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.51	3.06	3.39	5.00	0.54	5.00
248-733-723.000	DENTAL INSURANCE	103.38	96.37	86.79	100.00	14.13	100.00
248-733-724.000	OPTICAL INSURANCE	20.61	17.90	14.43	25.00	2.19	25.00
248-733-740.000	OPERATING SUPPLIES	347.24	341.99	0.00	500.00	0.00	500.00
248-733-818.000	CONTRACTUAL	0.00	48.60	0.00	23,650.00	0.00	23,650.00
248-733-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	243.00	0.00	0.00	200.00

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	REQUESTED	COMMENTS
							BUDGET	
248-733-910.000	INSURANCE	178.18	193.78	224.54	250.00	203.00	250.00	Property/Liability Insurance
248-733-921.000	ELECTRICITY	5,853.45	2,930.44	3,711.33	5,000.00	2,516.19	5,000.00	
248-733-921.100	ELECTRICITY - CHRISTMAS LIGHTS	424.00	551.30	85.15	800.00	0.00	800.00	
248-733-924.000	WATER AND SEWER	14.25	99.85	263.63	200.00	215.54	200.00	
248-733-930.000	REPAIRS & MAINTENANCE	49.95	517.18	338.23	800.00	117.84	800.00	
248-733-930.100	REPAIRS & MAINT - STREET LIGHTS	1,326.96	1,502.70	628.54	2,000.00	0.00	2,000.00	
248-733-940.000	EQUIPMENT RENTAL	2,726.74	2,564.36	2,335.10	2,700.00	595.89	2,500.00	
248-733-966.000	REHABILITATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	
248-733-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	
Totals for dept 733-DOWNTOWN/STREETSCAPE		17,839.98	15,205.54	14,846.31	42,710.00	4,879.85	43,010.00	
Dept 895-PROMOTIONS								
248-895-702.000	SALARIES AND WAGES	6,412.71	5,817.93	5,865.19	5,000.00	5,827.80	5,500.00	
248-895-702.200	SALARIES AND WAGES - DOUBLETIME	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-715.000	EMPLOYERS SHARE - FICA & MEDICARE	479.15	434.23	434.33	500.00	436.29	500.00	
248-895-716.000	HEALTH INSURANCE	497.58	488.89	732.19	400.00	628.88	400.00	
248-895-718.000	DISABILITY	43.94	36.06	29.95	30.00	29.00	30.00	
248-895-719.000	EMPLOYERS SHARE - 401	390.42	355.63	319.90	300.00	263.29	300.00	
248-895-721.000	LIFE INSURANCE	35.43	30.01	29.41	20.00	28.66	20.00	
248-895-722.000	EMPLOYEE ASSISTANCE PROGRAM	3.73	3.12	3.22	5.00	3.04	5.00	
248-895-723.000	DENTAL INSURANCE	94.96	88.02	107.54	60.00	86.60	100.00	
248-895-724.000	OPTICAL INSURANCE	19.55	17.83	20.62	20.00	14.52	20.00	
248-895-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	708.75	0.00	0.00	0.00	
248-895-882.000	DECORATIONS-CHRISTMAS/BANNERS/BOW	2,620.25	2,286.97	886.55	2,000.00	1,034.70	1,500.00	
248-895-883.000	OTHER-LUMINATE/CELEBRATE/GATHER,ETC	30,040.00	0.00	100.00	1,000.00	922.32	1,000.00	Christmas in Jonesville
248-895-883.100	OTHER - RIVERFEST/JBA/ETC	1,100.00	600.00	700.00	1,000.00	0.00	1,000.00	Local event support
248-895-884.000	BEAUTIFICATION-TREES/FLOWERS/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-884.100	AMERICA IN BLOOM	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-900.000	PRINTING & PUBLISHING	0.00	0.00	0.00	0.00	0.00	0.00	
248-895-940.000	EQUIPMENT RENTAL	1,390.38	1,418.74	1,856.86	1,200.00	1,277.12	1,200.00	
Totals for dept 895-PROMOTIONS		43,128.10	11,577.43	11,794.51	11,535.00	10,552.22	11,575.00	
Dept 897-OTHER ACTIVITIES								
248-897-965.301	CONTRIB TO DEBT SERVICE	58,322.00	58,346.00	58,240.00	0.00	0.00	0.00	
248-897-969.100	CAA/MSHDA - RENTAL REHAB EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	
Totals for dept 897-OTHER ACTIVITIES		58,322.00	58,346.00	58,240.00	-	-	-	
TOTAL APPROPRIATIONS		229,907.62	158,929.24	152,716.91	1,333,957.00	25,814.38	1,345,605.00	
NET OF REVENUES/APPROPRIATIONS - DDA		(54,665.05)	16,418.24	32,538.89	52,043.00	(3,373.13)	49,850.23	



FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
COMMENTS							
<b>Fund 590 - SEWER SYSTEM FUND</b>							
<b>REVENUES</b>							
590-000-454.000	IND PRETREATMENT-FEES,FINES,CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
590-000-539.000	GRANT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
590-000-626.000	SERVICE FEE - SEWER TAPS	2,000.00	0.00	0.00	0.00	0.00	0.00
590-000-642.000	CHARGE FOR SERVICE - SALES	758,323.03	791,378.70	815,375.06	815,000.00	424,644.00	836,190.00
590-000-665.000	INTEREST EARNINGS	4,031.33	65,717.11	88,942.73	20,000.00	47,055.87	30,000.00
590-000-669.000	EQUIPMENT RENTAL	3,395.46	3,044.06	4,309.17	4,000.00	2,993.85	4,000.00
590-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
590-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
590-000-678.000	REIMBURSEMENTS - MISC	7,838.19	0.00	4,642.46	0.00	0.00	0.00
590-000-694.000	OTHER INCOME	18,007.52	11,646.15	15,011.13	15,000.00	103.40	15,000.00
590-000-697.000	TRANSFER IN - RESERVE	0.00	0.00	0.00	45,000.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>793,595.53</b>	<b>871,786.02</b>	<b>928,280.55</b>	<b>899,000.00</b>	<b>474,797.12</b>	<b>885,190.00</b>
<b>APPROPRIATIONS</b>							
<b>Dept 527-SEWAGE DISPOSAL</b>							
590-527-702.000	SALARIES AND WAGES	115,002.75	125,414.95	121,702.34	137,000.00	66,871.96	138,000.00
590-527-702.100	SALARIES AND WAGES - OVERTIME	436.14	359.45	418.25	1,000.00	103.40	1,000.00
590-527-702.200	SALARIES AND WAGES - DOUBLETIME	1,011.97	1,352.07	253.22	1,000.00	332.73	1,000.00
590-527-702.400	SALARIES/WAGES - ON CALL	2,607.21	2,607.11	2,564.34	2,600.00	1,199.95	2,600.00
590-527-715.000	EMPLOYERS SHARE - FICA & MEDICARE	8,542.78	10,653.88	8,945.70	10,000.00	5,026.70	10,000.00
590-527-716.000	HEALTH INSURANCE	25,492.57	28,230.26	24,502.85	31,900.00	11,526.61	25,000.00
590-527-718.000	DISABILITY	720.98	867.00	741.24	800.00	367.67	700.00
590-527-719.000	EMPLOYERS SHARE - 401	5,449.58	7,843.69	4,251.82	8,900.00	2,123.39	5,000.00
590-527-721.000	LIFE INSURANCE	599.73	615.88	715.05	600.00	341.22	700.00
590-527-722.000	EMPLOYEE ASSISTANCE PROGRAM	63.11	64.56	59.98	66.00	31.21	40.00
590-527-723.000	DENTAL INSURANCE	1,069.87	1,250.78	1,219.28	1,300.00	848.94	1,300.00
590-527-724.000	OPTICAL INSURANCE	227.91	256.27	241.73	270.00	181.75	270.00
590-527-727.000	OFFICE SUPPLIES	2,058.96	2,664.31	2,682.84	2,700.00	1,301.06	2,000.00
590-527-740.000	OPERATING SUPPLIES	30,790.87	48,224.14	41,581.81	40,000.00	19,491.94	40,000.00
590-527-742.000	UNIFORMS	1,991.15	2,733.93	2,507.72	3,000.00	1,502.27	3,000.00
590-527-776.000	SMALL TOOLS	159.99	539.95	49.99	1,000.00	58.59	500.00
590-527-801.000	PROFESSIONAL SERVICES	16,485.36	20,515.86	9,654.13	20,000.00	5,555.12	15,000.00
590-527-801.100	PROF SERVICES - SAW GRANT	0.00	0.00	0.00	0.00	0.00	0.00
590-527-818.000	CONTRACTUAL	18,575.94	23,814.32	23,628.76	25,000.00	25,273.24	25,000.00
590-527-818.100	CONTRACTUAL - TELEVISE SEWER LINES	0.00	0.00	0.00	0.00	0.00	40,000.00
590-527-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	379.69	0.00	0.00	0.00
590-527-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	286.24	588.33	414.73	500.00	353.34	500.00
590-527-853.000	TELEPHONE	7,155.62	2,856.93	1,565.17	2,300.00	1,507.41	2,000.00
590-527-863.000	CAR/TRUCK MAINTENANCE	195.48	4,459.53	5,274.37	9,000.00	1,093.04	5,000.00
590-527-865.000	MILEAGE/TRANS/MEALS/LODGING	788.02	866.84	1,665.38	3,000.00	402.80	2,000.00
590-527-867.000	GASOLINE AND OIL	1,001.00	2,168.01	897.99	2,000.00	491.78	1,000.00
590-527-900.000	PRINTING & PUBLISHING	22.38	1,112.40	1,242.32	500.00	31.00	200.00
590-527-910.000	INSURANCE	6,771.21	7,615.61	8,706.82	10,000.00	18,593.00	20,000.00
590-527-921.000	ELECTRICITY	58,704.05	60,979.59	62,157.50	64,000.00	29,002.28	60,000.00
590-527-923.000	GAS HEAT/SERVICE	18,939.77	26,331.60	12,936.62	14,000.00	4,741.04	14,000.00
590-527-924.000	WATER AND SEWER	2,787.77	2,110.47	2,045.48	2,100.00	1,007.64	2,100.00
590-527-930.000	REPAIRS & MAINTENANCE	38,502.76	14,012.42	14,867.26	15,000.00	3,769.84	10,000.00
590-527-930.100	REPAIRS & MAINT - REBUILD PUMPS	0.00	6,966.00	0.00	70,000.00	1,938.50	55,000.00
590-527-930.200	REPAIRS & MAINT - RADIO TOWER PROPER	0.00	0.00	0.00	0.00	0.00	0.00
590-527-931.000	MAINTENANCE & TESTING - EQUIPMENT	1,998.75	0.00	0.00	0.00	0.00	0.00
590-527-940.000	EQUIPMENT RENTAL	731.85	1,143.41	6,406.76	5,000.00	296.70	3,000.00
590-527-956.000	MISCELLANEOUS	309.99	418.00	463.96	0.00	585.00	600.00
590-527-960.000	TRAINING & CONFERENCES	795.00	1,335.00	4,444.98	7,000.00	1,535.00	5,000.00

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	REQUESTED
							BUDGET
							COMMENTS
590-527-963.000	CUSTOMER REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
590-527-965.101	CONTRIB TO GEN FUND-ADMIN WAGES/BEN	28,905.00	30,164.00	32,696.00	34,414.00	8,603.50	40,243.00
590-527-966.000	SEWER REHAB/IMPROVEMENT RESERVE	0.00	0.00	0.00	84,800.00	0.00	84,800.00
590-527-966.100	TRANSFER - SEWER BOND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
590-527-967.000	TRANSFER/VEHICLE RESERVE	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
590-527-967.100	TRANSFER - VACTOR TRUCK	4,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00
590-527-968.000	DEPRECIATION EXPENSE	251,982.55	248,609.38	249,915.24	255,000.00	0.00	255,000.00
590-527-974.000	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
590-527-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	66,370.00	6,359.00	40,000.00
590-527-975.200	ADD & IMPR - SEWER LINING/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
590-527-977.000	EQUIPMENT	0.00	0.00	0.00	45,000.00	14,915.00	30,000.00
590-527-977.200	EQUIPMENT - READER GUN REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
590-527-991.000	GMAC BOND PAYMENT - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
590-527-991.100	USDA LOAN PYMT (92-01)-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
590-527-991.200	USDA LOAN PYMT (92-03)-PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
590-527-991.300	US BANK BOND PAYMENT-PRINCIPAL	0.00	0.00	0.00	125,000.00	125,000.00	130,000.00
590-527-995.000	GMAC BOND PYMT - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
590-527-995.100	USDA LOAN PYMT (92-01)-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
590-527-995.200	USDA LOAN PYMT (92-03)-INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
590-527-995.300	US BANK BOND PAYMENT-INTEREST	110,350.26	106,225.26	101,325.26	95,351.26	48,925.63	90,251.26
590-527-997.000	AGENT FEES AND SERVICE CHARGES	500.00	500.00	1,000.00	500.00	1,000.00	1,000.00
Totals for dept 527-SEWAGE DISPOSAL		768,014.57	802,471.19	760,126.58	1,201,371.26	412,289.25	1,168,804.26
Dept 529 - INDUSTRIAL PRETREATMENT PROGRAM							New in FY 2024/2025
590-529-702.000	SALARIES AND WAGES			0.00	0.00	0.00	
590-529-702.100	SALARIES AND WAGES - OVERTIME			0.00	0.00	0.00	
590-529-702.200	SALARIES AND WAGES - DOUBLETIME			0.00	0.00	0.00	
590-529-715.000	EMPLOYERS SHARE - FICA & MEDICARE			0.00	0.00	0.00	
590-529-719.000	RETIREMENT - EMPLOYER PORTION			0.00	0.00	0.00	
590-529-727.000	OFFICE SUPPLIES			0.00	0.00	0.00	
590-529-740.000	OPERATING SUPPLIES			0.00	0.00	0.00	
590-529-801.000	PROFESSIONAL SERVICES			9,400.00	0.00	1,100.00	15,000.00
590-529-930.000	REPAIRS & MAINTENANCE			0.00	0.00	0.00	
Total Dept 529 - INDUSTRIAL PRETREATMENT PROGRAM		-	-	9,400.00	-	1,100.00	15,000.00
TOTAL APPROPRIATIONS		768,014.57	802,471.19	769,526.58	1,201,371.26	413,389.25	1,183,804.26
NET OF REVENUES/APPROPRIATIONS - SEWER FUND		25,580.96	69,314.83	158,753.97	(302,371.26)	61,407.87	(298,614.26)

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE								
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED	
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET	COMMENTS
<b>Fund 591 - WATER SUPPLY SYSTEM FUND</b>								
<b>REVENUES</b>								
591-000-539.000	GRANT FUNDS				293,860.00		146,930.00	TMF Grant - 1/2 in 24/25 & 1/2 in 25/26
591-000-626.000	SERVICE FEE - TAP FEES/CALL OUT	1,000.00	300.00	2,200.00	0.00	0.00	0.00	
591-000-642.000	CHARGE FOR SERVICE - SALES	294,319.52	305,046.46	307,106.11	315,000.00	161,843.76	322,087.50	2.25% Increase
591-000-642.100	CHARGE FOR WATER TOWER MAINTENANCE	29,655.38	29,617.83	29,755.97	30,000.00	14,927.78	30,000.00	
591-000-642.200	CHARGE FOR WATER MAINTENANCE	20,943.20	20,961.61	21,036.65	21,000.00	10,551.49	21,000.00	
591-000-665.000	INTEREST EARNINGS	2,107.98	35,681.12	52,885.09	10,000.00	26,714.51	15,000.00	
591-000-667.000	FIRE HYDRANT RENTAL	4,450.00	4,450.00	4,450.00	4,450.00	0.00	4,450.00	
591-000-673.000	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	
591-000-676.000	CONTRIBUTIONS FROM OTHER FUNDS	0.00	0.00	86,527.04	154,272.00	146,244.47	0.00	
591-000-676.300	CONTRIB FROM DDA - WATER CONT PMT	0.00		0.00	0.00	0.00	0.00	
591-000-676.400	CONTRIB FROM LDFA - WATER DEBT	25,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	
591-000-678.000	REIMBURSEMENTS - MISC	0.00	2,996.31	0.00	0.00	0.00	0.00	
591-000-694.000	OTHER INCOME	33,387.04	37,621.99	41,033.93	35,000.00	23,340.10	40,000.00	
591-000-698.000	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>410,863.12</b>	<b>461,675.32</b>	<b>569,994.79</b>	<b>888,582.00</b>	<b>383,622.11</b>	<b>604,467.50</b>	
<b>APPROPRIATIONS</b>								
<b>Dept 536-IRON REMOVAL PLANT</b>								
591-536-702.000	SALARIES AND WAGES	37,317.72	47,036.33	37,577.39	45,495.00	20,210.88	47,500.00	25% Water/10 hrs/wk P.T./1 Step Increase
591-536-702.100	SALARIES AND WAGES - OVERTIME	145.42	119.96	139.53	200.00	34.47	200.00	
591-536-702.200	SALARIES AND WAGES - DOUBLETIME	337.44	390.16	84.46	400.00	111.00	300.00	
591-536-702.400	SALARIES AND WAGES - ON CALL	2,607.21	2,607.11	2,564.34	2,600.00	1,199.95	2,600.00	
591-536-715.000	EMPLOYERS SHARE - FICA & MEDICARE	2,928.32	3,597.47	2,910.60	3,500.00	1,577.93	3,500.00	
591-536-716.000	HEALTH INSURANCE	8,879.67	9,801.57	8,330.46	10,290.00	3,740.90	10,000.00	
591-536-718.000	DISABILITY	248.05	297.99	247.85	275.00	120.95	275.00	
591-536-719.000	EMPLOYERS SHARE - 401	1,776.34	2,551.28	1,302.25	2,500.00	631.88	2,500.00	
591-536-721.000	LIFE INSURANCE	206.53	210.27	242.19	200.00	115.16	250.00	
591-536-722.000	EMPLOYEE ASSISTANCE PROGRAM	21.94	22.25	19.90	25.00	10.09	25.00	
591-536-723.000	DENTAL INSURANCE	365.18	429.75	401.91	465.00	285.73	600.00	
591-536-724.000	OPTICAL INSURANCE	77.35	86.95	79.38	125.00	60.96	150.00	
591-536-727.000	OFFICE SUPPLIES	572.51	741.31	980.44	500.00	48.45	500.00	Postage, Office Supplies
591-536-740.000	OPERATING SUPPLIES	16,006.23	19,375.38	20,986.27	20,000.00	14,109.41	25,000.00	
591-536-776.000	SMALL TOOLS	0.00	756.82	0.00	0.00	0.00	200.00	
591-536-801.000	PROFESSIONAL SERVICES	3,978.28	9,600.16	4,143.08	7,000.00	3,040.75	7,000.00	Required analysis/WSSN fee
591-536-801.100	PROF SERVICES - WATER RELIABILITY STUD	0.00	6,549.75	0.00	0.00	1,942.50	0.00	MIEGLE requirement every 5 years
591-536-801.200	PROF SERVICES - WATER SYSTEM IMPR	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-818.000	CONTRACTUAL	3,470.55	2,235.82	2,580.86	3,500.00	2,167.74	4,500.00	Mowing/Internet
591-536-818.100	CONTRACTUAL - TOWER MAINT CONTRACT	32,994.44	32,994.44	32,994.44	37,943.60	18,311.92	38,000.00	Utility Services budget amount
591-536-818.200	CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	407.25	468.34	454.33	400.00	183.33	400.00	
591-536-853.000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-865.000	MILEAGE/TRANS/MEALS/LODGING	199.00	0.00	425.19	600.00	0.00	600.00	
591-536-900.000	PRINTING & PUBLISHING	344.28	580.10	1,250.90	500.00	31.00	500.00	CCRs
591-536-910.000	INSURANCE	2,873.80	3,333.97	3,971.43	0.00	4,263.00	4,300.00	
591-536-921.000	ELECTRICITY	15,081.60	14,682.20	15,627.12	15,000.00	7,706.98	15,000.00	
591-536-923.000	GAS HEAT/SERVICE	2,157.74	2,445.92	1,679.46	2,500.00	737.34	2,500.00	
591-536-925.000	SIGNAL - ELECTRIC CHARGES	1,098.35	892.86	1,039.53	1,100.00	617.61	1,100.00	
591-536-930.000	REPAIRS & MAINTENANCE	1,953.00	1,691.73	2,839.35	2,000.00	3,638.33	2,000.00	
591-536-930.100	REPAIRS & MAINT - REBUILD PUMP	0.00	1,400.00	0.00	30,000.00	0.00	30,000.00	Well #1 pump overhaul
591-536-930.200	REPAIRS & MAINT - NEW DOORS	0.00	0.00	0.00	0.00	0.00	0.00	
591-536-940.000	EQUIPMENT RENTAL	0.00	178.66	0.00	200.00	6.84	200.00	Snow removal
591-536-956.000	MISCELLANEOUS	79.98	0.00	112.95	0.00	0.00	0.00	
591-536-960.000	TRAINING & CONFERENCES	835.00	465.00	2,178.30	2,000.00	175.00	2,000.00	CEC & new employee training

FY 2026 BUDGET WORKSHEET FOR CITY OF JONESVILLE							
		ACTIVITY	ACTIVITY	ACTIVITY	BUDGET	ACTIVITY THRU	25-26 REQUESTED
GL NUMBER	DESCRIPTION	21-22	22-23	23-24	24-25	12/31/2024	BUDGET
							COMMENTS
591-536-965.000	CONTRIB TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	
591-536-967.000	TRANSFER/VEHICLE RESERVE	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
591-536-967.100	TRANSFER/IMPROVEMENT RESERVE	0.00	0.00	0.00	22,450.00	0.00	22,450.00
591-536-968.000	DEPRECIATION EXPENSE	164,543.67	164,138.45	164,694.43	168,000.00	0.00	168,000.00
591-536-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	0.00	2,023.00	2,000.00
591-536-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
591-536-991.000	WATER BOND - PRINCIPAL	0.00	0.00	0.00	42,000.00	0.00	43,000.00
591-536-991.100	WATER CONTRACT PYMT - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
591-536-995.000	WATER BOND - INTEREST	79,537.30	78,344.60	77,120.64	81,093.78	38,039.49	79,812.53
591-536-995.100	WATER BOND (SERIES 2) - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
591-536-995.200	WATER CONTRACT PAYMENT - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
591-536-996.000	AGENT FEES AND SERVICE CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals for dept 536-IRON REMOVAL PLANT</b>		<b>383,044.15</b>	<b>410,026.60</b>	<b>388,978.98</b>	<b>504,862.38</b>	<b>125,142.59</b>	<b>518,962.53</b>
<b>Dept 537-WATER DISTRIBUTION SYSTEM</b>							
591-537-702.000	SALARIES AND WAGES	27,762.59	24,473.27	29,804.25	27,000.00	19,558.17	27,000.00
591-537-702.100	SALARIES AND WAGES - OVERTIME	267.70	53.12	0.00	1,000.00	806.08	800.00
591-537-702.200	SALARIES AND WAGES - DOUBLETIME	329.47	465.49	406.45	750.00	0.00	500.00
591-537-702.400	SALARIES/WAGES - ON CALL	0.00	0.00	0.00	0.00	0.00	0.00
591-537-715.000	EMPLOYERS SHARE - FICA & MEDICARE	2,099.57	1,851.74	2,250.96	2,000.00	1,536.42	2,000.00
591-537-716.000	HEALTH INSURANCE	3,829.22	3,291.20	3,323.91	4,500.00	966.78	4,500.00
591-537-718.000	DISABILITY	172.68	138.93	139.32	150.00	83.12	150.00
591-537-719.000	EMPLOYERS SHARE - 401	1,849.80	1,570.85	1,517.61	2,000.00	1,054.17	2,000.00
591-537-721.000	LIFE INSURANCE	150.27	118.72	117.34	150.00	78.88	150.00
591-537-722.000	EMPLOYEE ASSISTANCE PROGRAM	15.79	12.45	14.41	25.00	9.67	25.00
591-537-723.000	DENTAL INSURANCE	414.74	295.40	398.39	500.00	288.60	500.00
591-537-724.000	OPTICAL INSURANCE	99.80	74.76	88.30	100.00	52.44	50.00
591-537-727.000	OFFICE SUPPLIES	1,939.33	2,281.86	2,362.10	2,000.00	1,084.50	1,500.00
591-537-740.000	OPERATING SUPPLIES	4,988.47	1,902.86	859.08	5,000.00	3,330.54	4,000.00
591-537-742.000	CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00
591-537-776.000	SMALL TOOLS	40.98	149.83	45.25	600.00	0.00	2,500.00
591-537-801.000	PROFESSIONAL SERVICES	0.00	825.00	1,607.50	293,860.00	520.00	146,930.00
591-537-801.200	PROF SERVICES - ENGINEER/WATER MAIN	0.00	0.00	0.00	0.00	0.00	0.00
591-537-818.000	CONTRACTUAL	9,596.23	7,189.48	7,337.55	7,500.00	6,097.66	14,000.00
591-537-818.301	CONTRACTUAL - DPW SEASONAL	0.00	0.00	136.68	0.00	0.00	0.00
591-537-820.000	MEMBERSHIPS/DUES/SUBSCRIPTIONS	5,728.51	6,468.33	6,680.70	7,000.00	6,624.68	7,000.00
591-537-853.000	TELEPHONE	533.45	440.13	520.13	500.00	240.14	500.00
591-537-865.000	MILEAGE/TRANS/MEALS/LODGING	0.00	83.36	293.36	1,000.00	15.21	500.00
591-537-900.000	PRINTING & PUBLISHING	0.00	830.40	887.82	500.00	0.00	500.00
591-537-930.000	REPAIRS & MAINTENANCE	1,373.71	1,653.23	4,945.35	5,000.00	4,642.10	4,000.00
591-537-930.200	REPAIRS & MAINT - RADIO TOWER PROPER	544.56	294.32	295.92	500.00	54.91	250.00
591-537-940.000	EQUIPMENT RENTAL	8,687.12	6,479.10	8,260.32	8,000.00	5,624.57	6,000.00
591-537-956.000	MISCELLANEOUS	0.00	0.00	0.00	100.00	0.00	0.00
591-537-960.000	TRAINING & CONFERENCES	860.00	670.00	1,130.00	1,000.00	930.00	1,000.00
591-537-963.000	CUSTOMER REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
591-537-965.101	CONTRIB TO GEN FUND-ADMIN WAGES/BEN	28,905.00	30,164.00	32,696.00	34,414.00	8,603.50	40,243.00
591-537-975.000	ADDITIONS & IMPROVEMENTS	0.00	0.00	0.00	154,272.00	0.00	145,000.00
591-537-975.400	ADD & IMPROVEMENTS - NEW METERS	0.00	0.00	0.00	4,000.00	(139.42)	1,500.00
591-537-977.000	EQUIPMENT	0.00	0.00	0.00	1,000.00	0.00	0.00
<b>Totals for dept 537-WATER DISTRIBUTION SYSTEM</b>		<b>100,188.99</b>	<b>91,777.83</b>	<b>106,118.70</b>	<b>564,421.00</b>	<b>62,062.72</b>	<b>413,098.00</b>
<b>TOTAL APPROPRIATIONS</b>							
		<b>483,233.14</b>	<b>501,804.43</b>	<b>495,097.68</b>	<b>1,069,283.38</b>	<b>187,205.31</b>	<b>932,060.53</b>
<b>NET OF REVENUES/APPROPRIATIONS - WATER FUND</b>							
		<b>(72,370.02)</b>	<b>(40,129.11)</b>	<b>74,897.11</b>	<b>(180,701.38)</b>	<b>196,416.80</b>	<b>(327,593.03)</b>



## **Capital Improvement Plan**

Fiscal Years 2025-26 through 2030-31

Adopted by Planning Commission: \_\_\_\_\_

Adopted by City Council: \_\_\_\_\_

**Draft Updated: May 9, 2025**

**City of Jonesville**  
**Capital Improvement Plan**  
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**City of Jonesville**  
**Capital Improvement Plan**  
INTRODUCTION

**Overview**

The Capital Improvement Plan (CIP) is a six-year schedule of all proposed major capital improvement projects including project priorities, cost estimates, methods of financing, and annual estimated operating and maintenance costs for the proposed projects. The CIP, therefore, is a tool to assess the long-term capital project requirements for Jonesville. Since capital improvements are spread across many community needs (fire protection, police, sewer and water, parks and recreation, municipal administration, etc.) the CIP helps to prioritize these projects across the City over time.

**Capital Improvement Projects**

Capital improvements are major, infrequent expenditures, such as construction of a new facility, a major rehabilitation or repair to an existing facility, or the purchase of major equipment. Capital improvements are non-recurring expenditures that tend to be both large in physical size and cost, and have a longer useful life. Examples of capital projects include:

- Construction of a new City building
- Major road construction, such as bridge replacement or repaving
- Extension of a sewer and/or water line
- Purchase of a new fire truck
- Major repairs and/or renovations to the City Hall or Police Station
- Creation of a new park

The following projects are examples of expenditures that would be categorized as operating expenses, and would not usually constitute a capital improvement project:

- Purchase of new office furniture
- Purchase of new/used small equipment (lawn mowers, copiers, individual computers, etc.)
- Recurring maintenance of existing facilities
- Minor repairs to buildings or equipment
- Minor improvements to existing buildings (carpeting, painting, fixtures, etc.)

**Major Expenditures**

The term “major expenditure” is relative – what is major to Jonesville may be minor in another community. A capital improvement for the purposes of the Jonesville CIP is a major, non-recurring expenditure if it meets one or more of the following criteria:

- Any acquisition of land for a public purpose which costs \$5,000 or more.
- Any construction of a new facility (City building, water or sewer lines, parks), or any addition to an existing public facility, the cost of which equals \$5,000 or more and has a useful life of five or more years.

- A non-recurring rehabilitation (not including annual/recurring maintenance) of a building, its grounds, a facility or equipment, the cost of said rehabilitation being \$5,000 or more with a useful life of five or more years.
- Purchase of major equipment which, individually or in total, cost \$5,000 or more with a useful life of five or more years.
- Planning, feasibility, engineering or design studies related to an individual capital improvement project with a cost of \$5,000 or more.

### **Benefits**

Completion of a six-year Capital Improvement Plan is a requirement of the Michigan Planning Enabling Act (Public Act 33 of 2008). Beyond meeting the State law, adoption of a CIP is beneficial to elected officials, administrative staff and the general public. Among the benefits of an adopted and well-maintained Capital Improvement Plan are:

- Prudent use of taxpayer dollars;
- Focusing expenditures on the needs of the community;
- Prioritizing projects across the needs of the community;
- Generating community support by inviting public input;
- Promoting economic development;
- Improving eligibility for State and Federal grants;
- Providing an implementation tool for the goals and objectives of the Master Plan;
- Transparency in identification of high-priority projects;
- Coordination/cost-sharing between projects.

Each year the Capital Improvement Plan will be revised for the next fiscal year. At the end of each fiscal year, the projects completed during that year are removed from the plan and an additional year's projects are added. Projects can then be adjusted in priority to reflect actual resources available. As the CIP is annually updated, a continuous relationship will be maintained between the CIP and the annual budget.



THE FOLLOWING CODES ARE USED THROUGHOUT THE DOCUMENT TO INDICATE THE SOURCE OF  
FUNDING FOR THE PROPOSED PROJECTS

DDA – Downtown Development Authority

DO – Donations

FG – Federal Grant

GF – General Fund

GO – General Obligation Bonds

LDFA – Local Development Finance Authority

LS – Local Street Fund

LG – Local Grant

MS – Major Street Fund

MVP – Motor Vehicle Pool

PD – Private Developer

SA – Special Assessment

SF – Sewer Fund

SG – State Grant

SH – State Highway Fund

SM – Special Millage

WF – Water Fund

**City of Jonesville**  
**Capital Improvement Plan**  
EXECUTIVE SUMMARY

**TABLE 1: GENERAL FUND DEPARTMENTS**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
OFFICE AND INFORMATION TECHNOLOGY									
Computer	Computer Hardware Upgrades	GF	\$ 84,000	\$ 36,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
City Hall	City Hall Maint. And Improvements	GF	\$ 3,700,000	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -
Office and IT Subtotal			\$ 3,784,000	\$ 36,000	\$ 3,708,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
PUBLIC SAFETY									
Police	Police Patrol Vehicle Replacement	MVP/SG/FG	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Public Safety Subtotal			\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
PARKS AND CEMETERY									
Cemetery	Cemetery Projects	GF	\$ 25,000	\$ 15,000	TBD	\$ 2,000	\$ 2,500	\$ 2,500	\$ 3,000
Parks	Parks Improvements	GF/SG	\$ 652,200	\$ 2,200	\$ 625,000	\$ 25,000	TBD	TBD	\$ -
Parks and Cemetery Subtotal			\$ 677,200	\$ 17,200	\$ 625,000	\$ 27,000	\$ 2,500	\$ 2,500	\$ 3,000
GENERAL FUND TOTAL EXPENSE			\$ 4,536,200	\$ 53,200	\$ 4,333,000	\$ 112,000	\$ 12,500	\$ 12,500	\$ 13,000

**TABLE 2: STREETS AND PUBLIC WORKS DEPARTMENTS**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
STREETS AND STREET EQUIPMENT									
Local/Major St	Street Paving Projects	LS/MS/SG	\$ 481,250	\$ -	TBD	\$ 481,250	TBD	TBD	TBD
Local/Major St	Street Maint. - Chip and Fog Seal	LS/MS	\$ 319,500	\$ 49,500	\$ 50,000	\$ 50,000	\$ 55,000	\$ 55,000	\$ 60,000
Local/Major St	Crack Fill - Major and Local Streets	LS/MS	\$ 84,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
Local/Major St	Sidewalk Repair/Extensions/ADA	GF/LS/MS	\$ 60,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Public Works	DPW Material Storage Lot	MVP	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
STREETS AND STREET EQUIPMENT TOTAL EXPENSE			\$ 964,750	\$ 73,500	\$ 94,000	\$ 555,250	\$ 79,000	\$ 79,000	\$ 84,000

**TABLE 3: LOCAL DEVELOPMENT FINANCE AUTHORITY AND DOWNTOWN DEVELOPMENT AUTHORITY**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
LOCAL DEVELOPMENT FINANCE AUTHORITY									
LDFA	LDFA Capital Projects	LDFA/FG/SG	\$ 158,000	\$ 113,000	TBD	TBD	TBD	\$ 45,000	\$ -
Local Development Finance Authority Subtotal			\$ 158,000	\$ 113,000	\$ -	\$ -	\$ -	\$ 45,000	\$ -
DOWNTOWN DEVELOPMENT AUTHORITY									
DDA	Chicago St. Riverfront Redev.	DDA/FG/SG	\$ -	TBD	\$ -	\$ -	\$ -	\$ -	\$ -
DDA	DDA Capital Projects	DDA/FG/SG	\$ 1,559,000	\$ 1,209,000	\$ 250,000	\$ 100,000	TBD	TBD	\$ -
Downtown Development Authority Subtotal			\$ 1,559,000	\$ 1,209,000	\$ 250,000	\$ 100,000	\$ -	\$ -	\$ -
LDFA AND DDA TOTAL EXPENSE			\$ 1,717,000	\$ 1,322,000	\$ 250,000	\$ 100,000	\$ -	\$ 45,000	\$ -

**TABLE 4: WASTEWATER AND WATER DEPARTMENTS**

Department	Project	Funding Sources	Capital Cost	Fiscal Years					
				2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
WASTEWATER									
Wastewater	Rebuild Raw Sewage Pumps	SF	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Wastewater	Trickling Filter Pump Inspection	SF	\$ 30,000	\$ 30,000	TBD	TBD	TBD	TBD	TBD
Wastewater	Pressure Filter Rehabilitation	SF	\$ 40,000	\$ 40,000		\$ -	\$ -	\$ -	\$ -
Wastewater	Sanitary Sewer Televising	SF	\$ 240,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Wastewater	Preliminary WWTP Rehab. Design	SF	\$ 70,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 50,000	\$ -
Wastewater Subtotal			\$ 405,000	\$ 135,000	\$ 40,000	\$ 40,000	\$ 60,000	\$ 90,000	\$ 40,000
WATER PRODUCTION - IRON REMOVAL PLANT									
Water	High Service and/or Well Pump Repair	WF	\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
Water Production Subtotal			\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
WATER DISTRIBUTION									
Water	Water Service Inventory	SG	\$ 146,930	\$ 146,930	\$ -	\$ -	\$ -	\$ -	\$ -
Water	Water Service Replacements	WF/SG	\$ 870,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
Water	Water Meter Replacements	WF		\$ -	\$ -	TBD	TBD	TBD	TBD
Water Distribution Subtotal			\$ 1,016,930	\$ 291,930	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
WASTEWATER AND WATER TOTAL EXPENSE			\$ 1,521,930	\$ 426,930	\$ 185,000	\$ 235,000	\$ 255,000	\$ 235,000	\$ 185,000

**Capital Improvement Plan Projects:  
General Fund Departments**

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Computer Hardware Upgrades		
<b>Department</b>	Computer	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$36,000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000

Project Description and Location						
<p>This is an ongoing project to maintain workstation computers and network servers as the equipment ages and needs replacement.</p> <p>FY 2025-26 - \$36,000 – Implement Virtual VPN/updated firewalls (\$30,000), VoIP system-wide phone update (\$5,000), Public Works desktop workstation (\$1,000)</p> <p>FY 2026-27 - \$8,000 – Evaluate BS&amp;A and Cemetery software server and operating software.</p> <p>FY 2027-28 - \$10,000 – Evaluate PLC/SCADA computers, Police Department in-car computers, WWTP Laboratory workstation for replacement, as needed.</p> <p>FY 2028-29 - \$10,000 – Evaluate and update Council laptops, as needed.</p> <p>FY 2029-30 - \$10,000 – Evaluate and update desktop workstations, as needed.</p> <p>FY 2030-31 - \$10,000 – Evaluate and update desktop workstations, as needed.</p>						

Project Need and Impact
<p>Network systems and work station computers are critical to the ongoing operation and customer service within the organization. The priority of replacements will be evaluated annually. Staff will continue to evaluate cloud-based options as they become available and evaluate subscription costs as compared to maintenance of in-house hardware.</p>

Related Costs and Future Funding Needs
<p>There are increasing cloud-based software and data storage options. While these options present new operational costs, the operating cost is often less than locally owned hardware and software.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	City Hall Improvements		
<b>Department</b>	City Hall	<b>Funding Source</b>	GF/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	\$3,700,000	-	-	-	-

Project Description and Location	
<p>Following the storm that damaged the roof and interior of City Hall, an architectural evaluation was conducted to explore the feasibility of renovating the underutilized upper floors of the building for City use.</p> <p>City administrative operations would remain on the first floor. With the installation of an elevator, the second floor would be renovated to house the Police Department. This will allow City Hall staff to assist customers when a police officer is not available.</p> <p>The third floor would be renovated into multi-use meeting space and community rooms to be used by the City and will be made available to local non-profits.</p> <p>City staff is seeking grant funds to offset the substantial project costs. A City Council appointed Facilities Committee will continue to explore alternate options and will develop recommendations for the best long-term use of the building.</p> <p>Insurance proceeds and potential sale of the current Police Department would offset a portion of project costs; sale of the current building would also put it back on the tax roll.</p>	

Project Need and Impact
<p>The City's Council "chambers" are currently located in the open lobby space of the first floor. This creates challenges when daytime meetings and customer service are taking place concurrently. City Police services are provided in the Police Department several blocks west of City Hall. With only one police officer on duty most times, the building is unstaffed when the officer is on patrol.</p>

Related Costs and Future Funding Needs
<p>Maintenance and upkeep of this historic building will have continued costs over time.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Police Patrol Vehicle Replacement				
<b>Department</b>	Police Department	<b>Funding Source</b>	MVP/FG/SG		

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	-	\$75,000	-	-	-

Project Description and Location						
<p>Transfer/Vehicle Reserve 301-967.000</p> <p>Recurring cost to replace (1) of (2) police patrol vehicles on a 5-year rotating replacement plan. 2021 vehicle to be replaced in 2027-28 budget year.</p> <p>Costs to include vehicle purchase and installation of necessary equipment. Vehicle costs are anticipated to increase due to manufacturer changes in the design of the vehicle. The estimate assumes that new vehicle equipment will be needed as a result of the re-design.</p>						

Project Need and Impact						
<p>Necessary equipment to provide basic police service.</p>						

Related Costs and Future Funding Needs						
<p>Annual transfer is made to the motor vehicle pool to address the anticipated cost. The current fiscal year budget reflects a change in the annual vehicle reserve, due to the expected increase in vehicle cost.</p> <p>Federal or State grants to be applied for as available to decrease cost to purchase and equip the vehicle.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Cemetery Projects		
<b>Department</b>	Cemetery	<b>Funding Source</b>	GF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$15,000	TBD	\$2,000	\$2,500	\$2,500	\$3,000

Project Description and Location						
<p>It is anticipated that several one-time capital projects will be undertaken over the next several years to contribute to the professional operation and appearance of the Sunset View Cemetery. The following is a list of projects and estimated costs prioritized by the Cemetery Committee.</p> <p>FY 2025-26 – \$15,000 – Finish the survey and design for expansion of the Cemetery into the Annex Two area (\$6,000), new tree installations (\$5,000), crack filling (\$2,000), and historic monument repair (\$2,000)</p> <p>FY 2026-27 – TBD – Cemetery expansion project to include necessary access drives, gravesite survey pins, explore feasibility of concrete monument foundation ribbons, construction of a columbarium, and site landscaping.</p> <p>FY 2027-28 – \$2,000 – Historic monument repair</p> <p>FY 2028-29 – \$2,500 – Historic monument repair</p> <p>FY 2029-30 – \$2,500 – Historic monument repair</p> <p>FY 2030-31 – \$3,000 – Historic monument repair</p>						

Project Need and Impact
<p>The Cemetery Committee will review the project list annually and update as needs change and conditions warrant. Funding for the projects is intended to come from the allocated assets that were transferred with City incorporation. These projects are intended to assure the professional operation and appearance of the Cemetery.</p>

Related Costs and Future Funding Needs
<p>There will be ongoing maintenance costs as these improvements are completed. Costs will be evaluated as projects are executed.</p>



**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Parks Improvements		
<b>Department</b>	Parks	<b>Funding Source</b>	GF/SG/LG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$2,200	\$625,000	\$25,000	TBD	TBD	TBD

Project Description and Location						
Based on the results of the amended Recreation Master Plan, the Planning Commission is recommending improvements to Carl Fast Park and Wright Street Park.						
FY 2025-26 –Carl Fast Park pavilion lighting (\$2,200)						
FY 2026-27 – Wright Street Park Phase 1 improvements: playground, accessible parking, etc. (\$625,000) MNRTF Grant: \$400,000/Local Match: \$225,000						
FY 2027-28 – Wright Street Park Dog Park land preparation (\$25,000)						
FY 2028-29 – Wright Street Park phased improvements: entertainment pavilion, walking trails, athletic courts, etc. (TBD)						
FY 2029-30 – Wright Street Park phased improvements (TBD)						
FY 2030-31 – Carl Fast Park Improvements: entry feature and gas fire pit (TBD)						

Project Need and Impact
Community input showed a high priority on improvements to existing park facilities. Grant opportunities and partners will be identified to offset larger investments. A Michigan Natural Resources Trust Fund Grant has been sought (FY 2024-25) for the first phase of implementation of the Wright Street Park concept plan. Jonesville Rotary is a likely partner for the entertainment pavilion; Michigan Gas has been identified to offset costs of the outdoor fire pit. The dog park will be made possible through a generous land donation.

Related Costs and Future Funding Needs
There will be implementation cost associated with future construction and upgrades at the parks. Improvements will also require future maintenance. These costs will be evaluated through the development of the concept plan. It is possible that phases of construction and preventative maintenance projects will be paid through fund balance, State grants, or a combination of the two.

**Capital Improvement Plan Projects:  
Streets and Public Works Departments**

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Street Paving Projects		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MS/LS/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	TBD	\$481,250	TBD	TBD	TBD

Project Description and Location						
<p>Milling and paving is a preventative maintenance technique for asphalt roads. It involves grinding the top layer of asphalt from the road surface and placing a fresh wear layer. It addresses surface cracking and rutting, and has a longer lifespan than sealcoating or other asphalt surfacing. It becomes necessary when surface imperfections cannot be adequately addressed with crack filling or chip sealing.</p> <p>FY 2026-27 – To be determined.  FY 2027-28 – The City is eligible to receive State Transportation Program (STP) grant funds as a part of the Hillsdale/Jonesville Small Urban Area in 2028 for eligible projects on Federal Aid Eligible City streets. In Jonesville, these streets are Adrian Street, Deal Parkway, Industrial Parkway, Jermaine Street, Jonesville Road, and Maumee Street. Currently, the STP awards a maximum grant of \$385,000 and the City is required to provide a local match of 20%. Maumee Street benefitted from these funds most recently. Deal and Industrial Parkways will be candidates for this project.  FY 2028-29 – To be determined.  FY 2029-30 – To be determined.  FY 2030-31 – To be determined.</p>						

Project Need and Impact
These projects are needed to keep our infrastructure current and well maintained.

Related Costs and Future Funding Needs
These projects will be reviewed on an annual basis to determine schedule and whether there are additional needs that come up based on availability of funds. ADA ramps must be installed any time construction is done on and streets if there is sidewalk along them

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Chip Seal and Fog Seal		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MS/LS

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$49,500	\$50,000	\$50,000	\$55,000	\$55,000	\$60,000

Project Description and Location						
<p>The following Local Streets have been identified for this preventative maintenance technique in FY 2025-26: Langs Drive, Case Street, Craig Street, Baker Street Highland Street, Seneca Street.</p> <p>Future year projects will be evaluated on an annual basis and will include both Major and Local Streets. Costs are assumed to increase over time, which may impact the total length of streets that may be treated from year to year.</p>						

Project Need and Impact						
<p>Chip and fog sealing is a preventative maintenance treatment that puts a thin wear layer on top of existing asphalt. The treatment extends the life of the asphalt, delaying the need for more costly milling and paving repairs. These projects are needed to keep our infrastructure current and well maintained.</p>						

Related Costs and Future Funding Needs						
<p>The sealing materials used in the process are petroleum based. Costs increased significantly since 2022, when costs were \$2.85 per square yard treated. Current estimates are at \$4.45 per square yard. Significant future increases may impact the total length of roads that may be treated.</p> <p>These projects will be reviewed on an annual basis to determine and whether there are additional needs that come up based on availability of funds.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

Project Title	Crack Filling Major and Local Streets		
Department	Major and Local Streets	Funding Source	MS/LS

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000

Project Description and Location	
Crack Filling Major and Local Streets.	
FY 2025-26: Clinton Street, Hillcrest Street, Fayette Street, East Street, Crest Street, Murphy Street, Reading Avenue, Salem Drive, Cabot Circle, Chatam Circle.	

Project Need and Impact
This is a Preventive Maintenance Project that has been in place for many years to keep the Streets preserved. Without this the freeze/thaw cycle of water in the pavement can deteriorate the road surface and/or the road base, leading to a much more expensive repair.

Related Costs and Future Funding Needs
This is a yearly project.

**Map of the City of Chicago showing streets and maintenance projects.**

**Legend:**

- Chip Seal and Fog Seal
- Crack Fill

**Streets and Landmarks:**

- Streets:** Jonesville Rd, Murphy St, Highland St, Drayton St, Rose St, Drake St, Reading St, Galge St, Beck St, Industrial Pkwy, Interlune Dr, Deaf Pkwy, Pheasant Dr, Wainwright St, Bowmar St, Orville St, North St, Water St, Church St, South St, West St, Liberty St, Franklin St, Fayette St, Adams St, Madison St, Concord Rd, Greenbriar Pl, Parkwood Dr, Grant St, Strait Ct, Village Ln, Willow St, Oak St, Crest Ln, Austin Dr, Dewitt St, Adrian St, Evans St/M-93, Chicago St/US-12, Indiana Northeastern RR, Reading Ave, Orie St/M-93, Ecology Dr, Waste Water Plant, Dept of Public Works, Craig St, Case St, Wright St Park, Sunset View Cemetery, Iron Removal Plant, Evergreen Estates.

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Sidewalk Repair/Extensions/ADA Ramps		
<b>Department</b>	Sidewalks	<b>Funding Source</b>	GF/MS/LS

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

Project Description and Location	
<p>This project involves improving sidewalk ramps where they approach public streets over time so that they comply with current standards of the Americans with Disabilities Act (ADA) for ramp slope and installation of detectable warnings. This item would also permit the extension of new sidewalk along streets where they are not currently installed. Prior to construction, intersection and optional extension location will be identified and prioritized. This item includes repair of sidewalk sections that present unsafe conditions, as well.</p> <p>The \$10,000 cost estimate would generally cover upgrades to the ramps on each corner of a street or the extension of sidewalks along one side of a typical city block.</p>	

Project Need and Impact
<p>The upgrade and extension of the sidewalk system is a component of assuring a safe and walkable community. A complete sidewalk network increases access to schools, businesses, and neighborhoods, as well as active recreation opportunities.</p>

Related Costs and Future Funding Needs
<p>New sidewalks will require periodic maintenance to address cracks and heaving. Actual annual cost will be reviewed in future year plans when priorities are identified.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	DPW Material Storage Lot				
<b>Department</b>	Public Works	<b>Funding Source</b>	MVP		

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	\$20,000	-	-	-	-

Project Description and Location	
<p>The current storage of the DPW's materials for ground work is located in the side yard of the DPW. Over the years this has become a more heavily used staging area that was never intended for the frequency it receives. This frequency leads to a sloppy look at the department that does not represent the city's professionalism.</p> <p>The DPW would like to install a concrete pad with material usage dividers to keep materials separate and in an organized and professional manner. These materials are used in almost every department we work in and are a facet to the department, we stage the materials close to the work force for speed and efficiency.</p>	

Project Need and Impact
<p>The City's ground materials such as road millings, sand, top dirt, gravel, pea stone, and the storage of accumulated road debris would all be able to be kept on this proposed staging pad in a neat and organized fashion.</p> <p>The goal of this pad is to clean up and organize the outside of the DPW property to maintain the standards that we would expect from our residents.</p>

Related Costs and Future Funding Needs
<p>This is anticipated to be a one-time expenditure.</p>



**Capital Improvement Plan Projects:  
Local Development Finance Authority  
and Downtown Development Authority**

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	LDFA Capital Projects		
<b>Department</b>	Local Dev. Finance Auth.	<b>Funding Source</b>	LDFA/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$113,000	TBD	TBD	TBD	\$45,000	-

Project Description and Location						
<p>The Local Development Finance Authority supports certain capital projects that enhance the Industrial Park and manufacturing industries and encourage private economic investment. The following is a list of projects that are anticipated over the next several years.</p> <p>FY 2025-26 – Professional services for Entrepreneurial Park development/support costs of a collaborative county-wide housing study (\$25,000), new Industrial Park entry signs (\$80,000), marketing signs and updated M-99 billboard (\$8,000).</p> <p>FY 2026-27 – Land acquisition/property design for Entrepreneurial Park (TBD).</p> <p>FY 2027-28 – Entrepreneurial Park/Property construction (TBD).</p> <p>FY 2028-29 – Workforce development support (TBD).</p> <p>FY 2029-30 – Infrastructure support (\$45,000).</p>						

Project Need and Impact						
<p>These projects are intended to promote private investment and improved property values in the LDFA district. The project list will be reviewed on an annual basis and updated as needs change and conditions warrant.</p>						

Related Costs and Future Funding Needs						
<p>These improvements will have ongoing maintenance and upkeep costs. These costs are typically budgeted in the LDFA annual operating budget.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Chicago Street Riverfront Redevelopment		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	TBD	-	-	-	-	-

Project Description and Location	
<p>Redevelopment of the former Klein Tool building has been identified in the City's Master Plan as the top community priority. The City has executed a Purchase and Development Agreement with a local development company for a future mixed use redevelopment of the property.</p> <p>The preliminary project proposal calls for exploring the feasibility of creating retail space compatible with the Downtown and market rate housing.</p> <p>It is anticipated that the DDA may offer financial assistance for the redevelopment to leverage Federal, State, and other funding to accomplish the reuse of the building.</p> <p>Costs will be known when a potential development is identified.</p>	

Project Need and Impact
<p>The project is needed to add tax base and/or new jobs in the Downtown. It will also bring the building back into productive use and end its deterioration.</p>

Related Costs and Future Funding Needs
<p>There may be public infrastructure or other investments needed to support the new development. The creation of jobs and tax base will add to the economic welfare of the Downtown and City.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	DDA Capital Projects		
<b>Department</b>	Downtown Dev. Auth.	<b>Funding Source</b>	DDA/FG/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$1,209,000	\$250,000	\$100,000	TBD	TBD	-

Project Description and Location						
<p>The Downtown Development Authority supports certain capital projects that enhance the Downtown and encourage private economic investment. The following is a list of projects that are anticipated over the next several years.</p> <p>FY 2025-26 – \$1,209,000 – US-12/Chicago Street streetscape and road diet. Costs will be offset by a \$799,000 Transportation Alternatives Program (TAP) Grant. The project will be paired with MDOT’s resurfacing of US-12.</p> <p>FY 2026-27 – \$250,000 – South Parking Lot financing, bidding and construction</p> <p>FY 2027-28 – \$100,000 – Downtown wayfinding signs; entry signs</p> <p>FY 2028-29 – TBD – North Parking Lot surfacing</p> <p>FY 2029-30 – TBD – Design of M-99/Olds St. streetscape enhancements (timing subject to MDOT plans for M-99 and availability of grant funds)</p>						

Project Need and Impact
<p>These projects are intended to promote private investment and improved property values in the Downtown district. The project list will be reviewed on an annual basis and updated as needs change and conditions warrant.</p>

Related Costs and Future Funding Needs
<p>The streetscape improvements will have ongoing maintenance and upkeep costs. These costs are typically budgeted in the DDA annual operating budget.</p>

# **Capital Improvement Plan Projects: Wastewater and Water Departments**

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Rebuild Raw Sewage Pumps		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$25,000	-	-	-	-	-

Project Description and Location						
<p>The raw sewage pumps were inspected during routine maintenance. The inspection revealed some major issues within the pumps. It was determined that they should be rebuilt this budget year. The pumps were last rebuilt in 2016. Rebuild pumps rarely last as long as new pumps. Two pumps are currently in the process of being rebuilt. The third pump rebuild will fall under the 2025-2026 fiscal year to complete this process.</p>						

Project Need and Impact						
<p>These pumps pump raw sewage through pretreatment and primary treatment. There are three (3) pumps that are alternated on a weekly basis. One pump runs at a time. Two pumps are currently in the process of being rebuilt. The third pump rebuild will fall under the 2025-2026 fiscal year to complete this process.</p>						

Related Costs and Future Funding Needs						
<p>Based on the typical life of rebuilt pumps, these should last until the plant rehabilitation. At that time, the pumps would be replaced.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Trickling Filter Pump Inspection		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$30,000	TBD	TBD	TBD	TBD	TBD

Project Description and Location						
<p>There are three (3) Trickling filter pumps that pump primary effluent up to the trickling filter distribution system. Two of the three operate at a time and are alternated on a weekly basis. Special tools and special skills are required for servicing these pumps. Kennedy Industries Is currently the only representative that works on these pumps.</p> <p>The three pumps will be inspected at an estimated cost of \$5,000. \$25,000 is being budgeted in the event that one pump needs to be rebuilt as a result of the inspection. Complete costs and necessary future budgeted repairs will be known following the inspection.</p>						

Project Need and Impact						
<p>Failure to maintain these pumps may cause failures that result in NPDES violations.</p>						

Related Costs and Future Funding Needs						
<p>This should be an annual expense.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Pressure Filter Media and Air Scour Rehabilitation		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$40,000	-	-	-	-	-

Project Description and Location						
<p>The Asset Management Plan indicates that the sand, gravel, and anthracite media will need to be replaced during FY 2027-28. However, issues have been detected with the remaining filters, following the rehabilitation of the first filter. The sand and anthracite media will be removed and the air scour system will be removed and repaired on the next two filters. After the repairs the media will be replaced with fresh sand and anthracite.</p>						

Project Need and Impact						
<p>The pressure filters are the final stage of treatment prior to disinfection. Pressure filter number one was repaired during the summer and fall of 2023. The other two filters are exhibiting the same malfunctions.</p>						

Related Costs and Future Funding Needs						
<p>The rehabilitation of all three filters should extend the life of the filters through the next plant rehabilitation.</p>						



**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Sanitary Sewer Televising		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

Project Description and Location	
<p>A sewer cleaning and televising program began in 2008. As the program progressed, 13 sewer main repairs were able to be planned and completed with a minimum of disruption. Televising will identify the next round of mains in need of lining and repair.</p>	

Project Need and Impact
<p>The main purpose of this program is to expose problems that need to be addressed and also to locate areas that have excess infiltration and inflow.</p>

Related Costs and Future Funding Needs
<p>A certain amount of televising will be scheduled each year until the whole 13 miles is completed. It is anticipated that lining and repairs to mains would be planned to be completed at the time of the plant rehabilitation.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Preliminary WWTP Rehabilitation Design		
<b>Department</b>	Wastewater	<b>Funding Source</b>	SF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	-	-	\$20,000	\$50,000	-

Project Description and Location	
<p>The Asset Management Plan indicates some major updates in 2028 and in 2033. Considering that preliminary research into design and funding options will take roughly two years it makes sense to start the process this budget year. The chosen engineering firm should be able to predict the construction climate and funding options available.</p>	

By the time that construction begins, the facility will be nearing 30 years old.
By the time that construction begins, the facility will be nearing 30 years old.

Related Costs and Future Funding Needs
By the end of the 2029-2030 fiscal year project design should begin. Construction funding will be needed as designs are completed.

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

Project Title	High Service and/or Well Pump Repair		
Department	Iron Removal Plant	Funding Source	WF

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	-	\$50,000	\$50,000	-	-

Project Description and Location						
<p>The high service and well pumps are serviced every year. Plant Staff is given a report on the condition of these pumps as well as the wells themselves. It will be 8-9 years after the water plant upgrade and the pumps or the wells will probably after need service. Close examination of the annual report will give a more accurate assessment of the condition of these critical water plant components.</p>						

Project Need and Impact						
<p>The wells, well pumps and high service pumps supply the City with drinking water.</p>						

Related Costs and Future Funding Needs						
<p>The annual inspections will give a more accurate timetable for maintenance or repair.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
PROJECT DESCRIPTION

<b>Project Title</b>	Water Service Inventory		
<b>Department</b>	Water Distribution	<b>Funding Source</b>	WF/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$146,930	-	-	-	-	-

Project Description and Location	
<p>The City has received a Technical, Managerial, and Financial (TMF) grant from the Michigan Department of Environment, Great Lakes and Energy (EGLE) in the amount of just under \$300,000. Service line inspections are expected to be completed for approximately 200 services where the material is unknown in FY 2024-25. The second half of the grant will be used for public education and development of a financing plan to address replacement of private water service lines, as mandated by the State and Federal governments.</p>	

Project Need and Impact
<p>The inventory and plan are necessary in order to comply with State and Federal mandates.</p>

Related Costs and Future Funding Needs
<p>Service line replacements have begun in prior fiscal years with various street projects. Additional services will be replaced annually, as required to meet mandates. The cost of replacement of each line is estimated in the range of \$6,500 to \$8,000.</p>

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Water Service Replacements				
<b>Department</b>	Water Distribution	<b>Funding Source</b>	WF/SG		

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000

Project Description and Location						
<p>Replacement of some private water services is due to the Lead and Copper Rule per the Michigan Department of Environment, Great Lakes and Energy (EGLE). The rule states that any iron water service that was at one time connected to a lead goose neck must be replaced at the City's expense with a new copper service in residential houses and businesses. Service material inspections conducted by the DPW and HydroCorp while installing water meters showed that there were 268 iron services that would need replaced. Additional services may be identified with the field inspections that will finish at the end of FY 2024-25.</p>						

Project Need and Impact						
<p>The original state mandate required all services to be replaced by 2041. The EPA recently accelerated the mandate to 2034. The cost estimate per fiscal year is based on replacement of 22 services per year at the rate of \$6,600 per service. The City will be seeking funding opportunities to complete the changeouts in larger phases to take advantage of economies of scale.</p>						

Related Costs and Future Funding Needs						
<p>The City has received an approximately \$300,000 grant for field identification of service materials. The grant will include engineering services to seek State Drinking Water Revolving Load Fund dollars to assist with completion of service line replacements.</p>						

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

Project Title	Water Meter Replacements		
Department	Water Distribution	Funding Source	WF/SG

<b>Fiscal Year</b>	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
<b>Est. Cost</b>	-	-	TBD	TBD	TBD	TBD

Project Description and Location	
<p>This project will resume replacement of approximately 10% of water meters each year. This assures accurate meter readings, addresses replacement before meters reach their useful life, and avoids large scale replacements. The City previously completed these annual replacements prior to the system-wide upgrade to radio read meters that was implemented in 2018 through 2020.</p>	

Project Need and Impact
<p>Accurate meters assure proper billing and the ability to monitor for leaks and other water issues.</p>

Related Costs and Future Funding Needs
<p>Utility bills include a meter replacement charge to fund this program.</p>

2025-XX

CITY OF JONESVILLE  
COUNTY OF HILLSDALE  
STATE OF MICHIGAN

**RESOLUTION – CITY FEE SCHEDULE**

At a Regular Meeting of the City Council of the City of Jonesville, County of Hillsdale, State of Michigan, held in City Hall in said City on the 18<sup>th</sup> day of June, 2025, at 6:30 p.m.

**PRESENT:**

**ABSENT:**

The following resolution was offered by Councilperson \_\_\_\_\_ and supported by Councilperson \_\_\_\_\_.

**WHEREAS**, the City Council is committed to delivering government services as efficiently as possible while being responsible with City resources; and

**WHEREAS**, the City of Jonesville has identified certain services where it is reasonable to expect the costs to be paid by the user or users of said services, rather than the taxpayers at large; and

**WHEREAS**, the City Council wishes to update the Fee Schedule, based on the Department Head recommendations regarding the cost of delivery of certain services.

**NOW, THEREFORE BE IT HEREBY RESOLVED** that the City Council does hereby adopt the Fee Schedule, as stated in Attachment A through Attachment G of this Resolution; said new Fee Schedule shall be effective on July 1, 2025.

**BE IT FURTHER RESOLVED** that all resolutions and policies, and all parts thereof, in conflict with this Resolution are hereby rescinded.

**AYES:**

**NAYS:**

**ABSENT:**

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LaNae Baker, Deputy Clerk

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council of the City of Jonesville, County of Hillsdale, Michigan at a Regular Meeting held on the 18<sup>th</sup> day of June, 2025, and that public notice was given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended, including in the case of a special or rescheduled meeting notice by publication or posting at least eighteen (18) hours prior to the time set for the meeting.

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LaNae Baker, Deputy Clerk

## ATTACHMENT A CEMETERY

### **Lot Prices**

Cost per Grave \$500.00

*Graves in the Cemetery Annex are generally sold in two and four grave Lots. Some single grave sites are available in the Annex or in Section S of the Cemetery.*

### **Grave Openings and Closings**

Adult	\$550.00
Child	\$350.00
Infant	\$250.00
Cremation	\$300.00 (up to two cremation burials in a single grave site)
November 1 <sup>st</sup> through March 31 <sup>st</sup> additional charge	\$ 50.00
Weekend Opening and Closing additional charge	\$200.00
Recognized Holidays additional charge (see below)	\$100.00

*No burials will take place on Thanksgiving, Christmas Eve, Christmas Day, New Year's Eve, or New Year's Day.*

*An additional burial charge will apply to burials on other City recognized holidays, which include: President's Day, Good Friday, Memorial Day, Fourth of July, Labor Day, Veteran's Day, the Day after Thanksgiving.*

*The City permits formal observances by local organizations on the patriotic holidays in the Cemetery; those wishing to schedule burials on these holidays will need to coordinate funeral times with the City.*

### **Disinterment**

Disinterment	\$600.00
Disinterment of Cremation	\$400.00

### **Foundations**

Installation of Monument Foundations \$0.50 per square inch

*Section VII (2) of the City of Jonesville Cemetery Rules and Regulations require the foundation to extend a minimum of four (4) inches beyond each side of the marker or monument*

### **Transfer of Burial Rights**

Cost per Grave \$20.00



**ATTACHMENT B  
CITY HALL/PARKS AND RECREATION**

**Transaction Fees**

Credit and Debit Cards	3% of transaction (minimum charge of \$2.00)
Electronic Checks (ACH)	\$3.00 for transactions up to \$10,000; \$10.00 for transactions over \$10,000
Non-Sufficient Funds (NSF) Check	\$50.00

**Notary Public**

City Resident	No Charge
Non-Resident	\$10.00

**Industrial Facilities Tax (IFT) Abatement**

New Abatement Application Fee	\$250.00
Transfer Existing IFT Abatement	\$100.00

**Peddler's License**                      No Charge

**Recreational Baseball and Softball**

City Residents	\$60.00 per child or \$150.00 per family of 3 or more
Non-Residents	\$75.00 per child or \$200.00 per family of 3 or more
Sponsorships	\$300.00

**Wright Street Park Pavilion Restroom Reservation**

Refundable Deposit (All Users)	\$50.00
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**ATTACHMENT C  
FIRE DEPARTMENT**

Pursuant to Section 12-2 of the Code of Ordinances, the City Council may establish charges for services provided by the Fire Department. The amount of such charges shall be established by resolution and shall offset the cost of services provided by the Fire Department.

All fire incidents will be billed a minimum of one hour.

**Equipment**

Truck 531 and 532	\$250.00/hr
Truck 533 and 535	\$175.00/hr
Truck 539, 561 and 575	\$150.00/hr
Truck 571 and 572	\$75.00/hr
Chemicals Used/Materials Equipment Destroyed	Replacement Cost

**Staffing**

Chief and Assistant Chief	\$50.00/hr
Lieutenant and Captain	\$40.00/hr
Firefighters	\$25.00/hr

**Incidents**

Jaws Extractions	\$100.00/hr, plus equipment and staffing
Carbon Monoxide Investigations	\$25.00/hr, plus equipment and staffing
False Alarms/Fire/Automated	No charge for first per year; second and subsequent charged at equipment and staffing
Smoke Detectors and Odor Investigations	Equipment and staffing

**ATTACHMENT D**  
**POLICE DEPARTMENT**

Release of Impounded Motor Vehicle	\$20.00
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## ATTACHMENT E UTILITIES

### Water Charges

<b>Meter Size (Inches)</b>	<b>Monthly Base Charge (Initial 2,000 Gallons)</b>	<b>Water Maintenance Fee</b>
5/8-inch or 3/4-inch	\$ 15.24	\$ 1.66
1-inch	\$ 38.17	\$ 2.46
1¼-inches or 1½-inches	\$ 76.33	\$ 4.42
2-inches	\$121.18	\$ 5.40
2-inches Compound	\$121.18	\$12.84
3-inches Compound	\$244.29	\$18.56
4-inches Compound	\$381.66	\$24.22

Commodity Charge (Over 2,000 Gallons)	\$2.66 per 1,000 Gallons
Water Tower Maintenance Fee	\$2.85 per month

After Hours Call-in Charge	\$200.00
Water Shut Off Fee	\$50.00
Water Tap Fee	\$1,000.00
Water Lawn Meter	\$105.00

Water Hydrant Rental Fees (paid by General Fund/Fire Department)      \$25.00 per hydrant per year

#### Bulk Water:

Inside City Limits	Current Commodity Charge per 1,000 gallons
Outside City Limits	Twice Current Commodity Charge per 1,000 gallons
Trip Fee	\$25.00

### Sewer Charges

<b>Meter Size (Inches)</b>	<b>Monthly Base Charge (Initial 2,000 Gallons)</b>
5/8-inch or 3/4-inch	\$ 34.38
1-inch	\$ 79.18
1¼-inches or 1½-inches	\$153.83
2-inches	\$243.42
2-inches Compound	\$243.42
3-inches Compound	\$482.43
4-inches Compound	\$751.23

Commodity Charge (Over 2,000 Gallons)	\$10.49 per 1,000 Gallons
Sewer Tap Fee	\$2,000.00

**ATTACHMENT F**  
**WASTEWATER TREATMENT PLANT/LABORATORY**

**Laboratory**

Total & Fecal Coliform Bacteria	\$20.00
Nitrate	\$20.00
Nitrite	\$20.00
Ammonia Nitrogen	\$30.00
Fluoride	\$40.00
Hardness	\$10.00
Iron	\$10.00
Chlorine	\$15.00
Chloride	\$10.00
pH	\$10.00
5-Day Biochemical Oxygen Demand	\$15.00
Suspended Solids	\$10.00
Volatile Suspended Solids	\$10.00
Phosphorus	\$30.00
Sulfate	\$10.00
Complete Lagoon Sample	\$105.00

Bacterial Collection Fee    \$60.00 plus mileage

**Equipment**

Vactor	Current equipment rental rate (per State of Michigan Schedule), plus Operator wage and benefits
Camera	Current equipment rental rate (per State of Michigan Schedule), plus Operator wage and benefits

**ATTACHMENT G  
ZONING**

**Zoning Permits**

**New Building or Addition**

< 200 square feet	\$50.00
201 – 500 square feet	\$55.00
501 – 2,000 square feet	\$200.00
Each add'l 1,000 square feet or portion thereof	\$25.00

**Residential Garage or Storage Building**

< 200 square feet	\$50.00
200 square feet or more	\$75.00

**Miscellaneous Permits**

Removal or Demolition of a Building	No Charge
Fence	\$50.00
Driveway, Approach, Paved Pad, Foundation or Private Sidewalk	\$50.00
Decks/Porches (without roof)	\$50.00
Swimming Pool	\$50.00
Seasonal Use	\$100.00
Zoning Compliance for Structures not Listed	\$100.00

**Planning Commission**

Site Plan Review	\$100.00
Rezoning Request	\$500.00
Special Land Uses	\$500.00
Plat Approval (Preliminary and Final)	\$500.00, plus legal and engineering

**Zoning Board of Appeals**

Variance Request	\$250.00
Interpretation	\$250.00
Classification of Nonconforming Use	\$250.00

**Special Meeting**

City Council	\$500.00
Planning Commission or ZBA	\$250.00

**CITY OF JONESVILLE**  
**2025/26 ESTIMATED YEAR END FUND BALANCES**

	GEN FD	MAJOR	LOCAL	STATE	L.D.F.A.	D.D.A.	DEBT SVC	SEWER	WATER	M.V.P.
<b>Est 24/25 EOY Fund Balance</b>	\$2,129,443	\$759,859	\$792,882	\$19,701	\$3,864,429	\$169,119	\$0	\$1,812,509	\$1,071,539	\$978,414
Budgeted 25/26 Revenue	\$3,040,812	\$306,566	\$379,681	\$37,692	\$476,417	\$1,395,455	\$81,750	\$885,190	\$604,468	\$159,000
Budgeted 25/26 Expenditures	(\$3,030,179)	(\$138,665)	(\$286,111)	(\$37,690)	(\$333,991)	(\$1,345,605)	(\$81,750)	(\$1,183,804)	(\$932,061)	(\$183,295)
	\$2,140,076	\$927,760	\$886,452	\$19,703	\$4,006,855	\$218,969	\$0	\$1,513,895	\$743,946	\$954,119
Plus Depreciation								\$255,000	\$168,000	\$97,000
Amendments										
<b>Fund Bal Before Res</b>	<b>\$2,140,076</b>	<b>\$927,760</b>	<b>\$886,452</b>	<b>\$19,703</b>	<b>\$4,006,855</b>	<b>\$218,969</b>	<b>\$0</b>	<b>\$1,768,895</b>	<b>\$911,946</b>	<b>\$1,051,119</b>
City Hall Improvement Reserve	(\$246,592)									
Allocation of Assets	(\$472,311)									
Cemetery Funds	(\$106,319)									
Park Reserve	(\$54,700)									
Expansion Reserve (thru FY2024)					(\$495,000)					
Special Projects Reserve (thru FY2024)					(\$395,000)					
Infrastructure Impr. Reserve (thru FY2024)					(\$425,000)					
Plant Improvement Reserves								(\$1,476,435)	(\$439,153)	
Water Bond Reserve (USDA)									(\$67,902)	
Water RR&I Reserve (USDA)									(\$57,048)	
Water Tower Maintenance Reserve									(\$59,537)	
Water Meter/Maintenance Reserve									(\$100,955)	
Police Vehicle Reserve										(\$8,658)
Fire Truck Reserve										(\$60,278)
DPW Equipment Reserve										(\$47)
WWTP/Vactor Truck Reserve										(\$68,093)
<b>Est 25/26 EOY Fund Balance</b>	<b>\$1,260,154</b>	<b>\$927,760</b>	<b>\$886,452</b>	<b>\$19,703</b>	<b>\$2,691,855</b>	<b>\$218,969</b>	<b>\$0</b>	<b>\$292,459</b>	<b>\$187,350</b>	<b>\$914,043</b>



A CENTURY OF EXCELLENCE & A FUTURE OF POSSIBILITIES

Hereby verifies that

**Shawn Mullaly**

Has successfully completed the course listed below

**A and B Municipal Exam Prep Course**

April 10-11, 2025

MWEA

EGLE Course Code: 3168

Wastewater CECs - Technical: 0.6

Professional Development Hours: 6.0